

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 38.A Estimated costs and returns per acre
Sorghum-Sudangrass for Hay -- Dryland--4.5 ton yield
Dryland, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Sorghum Hay	ton	109.00	3.0000	327.00	_____

TOTAL INCOME				327.00	_____
DIRECT EXPENSES					
FERTILIZERS					
Urea, Solid (46% N)	cwt	21.03	0.8900	18.72	_____
SEED/PLANTS					
Haygrazer Seed	lb	0.36	15.0000	5.40	_____
Operator Labor					
Tractors	hour	11.00	0.4196	4.62	_____
Self-Propelled	hour	11.00	0.2200	2.42	_____
Hand Labor					
Implements	hour	9.00	0.0942	0.85	_____
DIESEL FUEL					
Tractors	gal	2.20	3.1805	7.00	_____
Self-Propelled	gal	2.20	1.2000	2.64	_____
GASOLINE					
Pickup	gal	2.50	12.0000	30.00	_____
REPAIR & MAINTENANCE					
Implements	acre	1.91	1.0000	1.91	_____
Tractors	acre	1.07	1.0000	1.07	_____
Self-Propelled	acre	0.71	1.0000	0.71	_____
Pickup	ea	1200.00	0.0050	6.00	_____
INTEREST ON OP. CAP.	acre	1.18	1.0000	1.18	_____

TOTAL DIRECT EXPENSES				82.52	_____
RETURNS ABOVE DIRECT EXPENSES				244.48	_____
FIXED EXPENSES					
Implements	acre	4.33	1.0000	4.33	_____
Tractors	acre	6.77	1.0000	6.77	_____
Self-Propelled	acre	1.59	1.0000	1.59	_____
Pickup	each	5626.64	0.0000	0.03	_____

TOTAL FIXED EXPENSES				12.72	_____

TOTAL SPECIFIED EXPENSES				95.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				231.76	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				216.76	_____

Note: Cost of production estimates are based on last year's input price

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Table 38.B Estimated resource use and costs for field operations, per acre
 Sorghum-Sudangrass for Hay -- Dryland--4.5 ton yield
 Dryland, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel Plow(Folding) 24'		MFWD 190	0.076	1.00	Feb	1.91	1.70	0.44	0.79	0.07	0.84				5.68
Fert Spreader (dry)		2WD 50	0.033	1.00	Apr	0.21	0.11	0.02	0.03	0.03	0.37				0.74
Urea, Solid (46% N)	cwt											0.8900	21.03	18.72	18.72
Disk Harrow	24'	MFWD 190	0.081	1.00	Apr	2.04	1.82	0.38	0.82	0.08	0.90				5.96
Grain Drill	20'	MFWD 170	0.094	1.00	May	2.11	1.86	0.97	1.89	0.18	1.89				8.72
Haygrazer Seed	lb											15.0000	0.36	5.40	5.40
Baler	3X4	2WD 105	0.100	1.00	Aug	1.35	0.96	0.10	0.73	0.10	1.10				4.24
Swather	18ft		0.200			3.35	1.59			0.22	2.42				7.36
Bale Fork	1	2WD 105	0.033	1.00	Aug	0.45	0.32		0.07	0.03	0.37				1.21
Pickup	each			1.00	Feb				0.03			0.0000			0.03
Application 1	ea							36.00				0.0050			36.00
TOTALS						11.42	8.36	37.91	4.36	0.73	7.89			24.12	94.06
INTEREST ON OPERATING CAPITAL															1.18
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															95.24

Note: Cost of production estimates are based on last year's input prices.