

Sorghum, Dryland
 South Texas District (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	28.000	cwt.	4.4000	123.20	_____
				=====	_____
Total GROSS Income				123.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN (N)	40.000	lb.	.260	10.40	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
SEED	5.000	lb.	1.200	6.00	_____
Fuel & Lube - Machinery		Acre		12.96	_____
Repairs - Machinery		Acre		4.44	_____
Labor - Machinery	3.620	Hour	7.501	27.15	_____
				=====	_____
Total PREHARVEST				63.95	_____
HARVEST					
CUSTOM HARV/HAUL	28.000	cwt.	.600	16.80	_____
CUSTOM DRYING	28.000	cwt.	.100	2.80	_____
				=====	_____
Total HARVEST				19.60	_____
Interest - OC Borrowed	83.127	Dol.	0.120	9.98	_____
				=====	_____
Total VARIABLE COST				93.53	_____
GROSS INCOME minus VARIABLE COST				29.67	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		68.30	_____
Land		Acre		40.00	_____
				=====	_____
Total FIXED Cost				108.30	_____
Total of ALL Cost				201.83	_____
NET PROJECTED RETURNS				-78.63	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/20/98	HARVEST	A	SORGHUM	28.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/10/97	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/15/97	PREHARVEST	M	PLOWING 4 BOTTOM	1.0000			.00
08/20/97	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/97	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
12/15/97	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/98	PREHARVEST	E	NITROGEN (N)	40.0000	C	V	.00
01/15/98	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
02/10/98	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/15/98	PREHARVEST	M	PLANTING	1.2500			.00
02/15/98	PREHARVEST	E	SEED SORGHUM	5.0000	C	V	.00
03/15/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/31/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
05/15/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/20/98	HARVEST	G	CUSTOM HARV/HAUL SORGHUM	28.0000	C	V	.00
07/20/98	HARVEST	K	CASH-RENT SORGHUM	1.0000		F	.00
07/20/98	HARVEST	G	CUSTOM DRYING SORGHUM	28.0000	C	V	.00