

**Sorghum, Dryland**  
 South Texas District (12)

1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SORGHUM	28.000	cwt.	4.1000	114.80	_____
Total GROSS Income				114.80	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN (N)	40.000	lb.	.260	10.40	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
SEED	5.000	lb.	1.060	5.30	_____
Fuel & Lube - Machinery		Acre		9.70	_____
Repairs - Machinery		Acre		4.44	_____
Labor - Machinery	3.620	Hour	7.501	27.15	_____
Total PREHARVEST				60.00	_____
HARVEST					
CUSTOM HARV/HAUL	28.000	cwt.	.600	16.80	_____
CUSTOM DRYING	28.000	cwt.	.100	2.80	_____
Total HARVEST				19.60	_____
Interest - OC Borrowed	74.976	Dol.	0.095	7.12	_____
Total VARIABLE COST				86.72	_____
GROSS INCOME minus VARIABLE COST				28.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		61.96	_____
Land		Acre		40.00	_____
Total FIXED Cost				101.96	_____
Total of ALL Cost				188.68	_____
NET PROJECTED RETURNS				-73.88	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/20/99	HARVEST	A	SORGHUM	28.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/10/98	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
08/15/98	PREHARVEST	M	PLOWING 4 BOTTOM	1.0000			.00
08/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
12/15/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/99	PREHARVEST	E	NITROGEN (N)	40.0000	C	V	.00
01/15/99	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
02/10/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/15/99	PREHARVEST	M	PLANTING	1.2500			.00
02/15/99	PREHARVEST	E	SEED SORGHUM	5.0000	C	V	.00
03/15/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/31/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
05/15/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/20/99	HARVEST	G	CUSTOM HARV/HAUL SORGHUM	28.0000	C	V	.00
07/20/99	HARVEST	K	CASH-RENT SORGHUM	1.0000		F	.00
07/20/99	HARVEST	G	CUSTOM DRYING SORGHUM	28.0000	C	V	.00