

**Small Grains - Ryegrass Winter Pasture
 East Texas (5)
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	30.000	9.90	_____
NITROGEN	50.000	lb.	.330	16.50	_____
PHOSPHATE	50.000	lb.	.160	8.00	_____
POTASH	100.000	lb.	.140	14.00	_____
SEED, ELBON RYE	100.000	lb.	.160	16.00	_____
SEED, RYEGRASS	20.000	lb.	.460	9.20	_____
CUSTOM PLANTING	1.000	acre	10.000	10.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
NITROGEN	65.000	lb.	.330	21.45	_____
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Fuel & Lube - Machinery		Acre		4.95	_____
Repairs - Machinery		Acre		0.75	_____
Labor - Machinery	1.542	Hour	6.000	9.25	_____
Interest - OC Borrowed	84.372	Dol.	0.121	10.21	_____
				=====	
Total VARIABLE COST				157.66	_____
GROSS INCOME minus VARIABLE COST				-157.66	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.21	_____
				=====	
Total FIXED Cost				10.21	_____
Total of ALL Cost				167.87	_____
NET PROJECTED RETURNS				-167.87	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C05)

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
08/15/00		M	DISCING	OFFSET	1.0000		.00
09/05/00		E	LIME		.3300	C V	.00
09/10/00		M	DISCING-TANDEM	8 FT	1.0000		.00
09/15/00		E	NITROGEN	PASTURE	50.0000	C V	.00
09/15/00		E	PHOSPHATE		50.0000	C V	.00
09/15/00		E	POTASH		100.0000	C V	.00
09/20/00		E	SEED, ELBON RYE		100.0000	C V	.00
09/20/00		E	SEED, RYEGRASS		20.0000	C V	.00
09/20/00		G	CUSTOM PLANTING	SM.GRAIN	1.0000	C V	.00
09/30/00		E	INSECTICIDE	SM.GRAIN	1.0000	C V	.00
09/30/00		M	SPRAYING	PASTURE	1.0000		.00
11/30/00		M	PICKUP TRUCK		20.0000		.00
02/15/01		E	NITROGEN	PASTURE	65.0000	C V	.00
04/15/01		E	NITROGEN	PASTURE	65.0000	C V	.00