

Table 3.D Estimated costs and returns per acre  
St. Lawrence Dryland Cotton  
Non-irrigated 40 inch Rows, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.63	300.0000	189.00	_____
Cotton Seed	lb	0.10	480.0000	48.00	_____
				-----	
TOTAL INCOME				237.00	_____
DIRECT EXPENSES					
HARVEST AIDS					
Gramoxone Inteon	oz	0.25	20.0000	5.00	_____
Aim	oz	3.81	0.2500	0.95	_____
FERTILIZERS					
Fert 20-10-0	cwt	31.25	1.5000	46.88	_____
HERBICIDES					
Trifluralin	pt	2.08	2.0000	4.16	_____
Roundup Original	oz	0.26	32.0000	8.32	_____
SEED/PLANTS					
Cotton Seed BIIRRF	thous	1.24	40.0000	49.60	_____
TECHNOLOGY FEE					
Erad Zn GURM Dry	ac	2.00	1.0000	2.00	_____
CUSTOM HIRE					
Custom Spray	acre	4.00	1.0000	4.00	_____
Gin, Bag and Tie	ac	102.78	1.0000	102.78	_____
Operator Labor					
Tractors	hour	11.50	1.2323	14.17	_____
Self-Propelled	hour	11.50	0.1459	1.68	_____
Hand Labor					
Special Labor	hour	10.50	0.7764	8.15	_____
Implements	hour	10.50	0.5768	6.06	_____
DIESEL FUEL					
Tractors	gal	2.60	9.8326	25.57	_____
Self-Propelled	gal	2.60	1.3135	3.42	_____
GASOLINE					
Pickup	gal	1.80	48.0000	86.40	_____
REPAIR & MAINTENANCE					
Implements	acre	6.33	1.0000	6.33	_____
Tractors	acre	3.16	1.0000	3.16	_____
Self-Propelled	acre	3.48	1.0000	3.48	_____
Pickup	ea	1200.00	0.0200	24.00	_____
INTEREST ON OP. CAP.	acre	11.03	1.0000	11.03	_____
				-----	
TOTAL DIRECT EXPENSES				417.14	_____
RETURNS ABOVE DIRECT EXPENSES				-180.14	_____
FIXED EXPENSES					
Implements	acre	12.79	1.0000	12.79	_____
Tractors	acre	21.87	1.0000	21.87	_____
Self-Propelled	acre	11.93	1.0000	11.93	_____
Pickup	each	6012.54	0.0003	2.00	_____
				-----	
TOTAL FIXED EXPENSES				48.59	_____
				-----	
TOTAL SPECIFIED EXPENSES				465.73	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-228.73	_____
RESIDUAL ITEMS					
Lease value - Drip	acre	50.00	1.0000	50.00	_____
RESIDUAL RETURNS				-278.73	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only  
 Not to be Used without Updating after January 1, 2009

B-1241 (C6)

Table 3.A Estimated resource use and costs for field operations, per acre  
 St. Lawrence Dryland Cotton  
 Non-irrigated 40 inch Rows, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Stalk Shredder-Flail	20'	MFWD 150	0.082	1.00	Dec	1.88	1.51	1.05	0.72	0.08	0.95				6.11
Lister	8 row	MFWD 130	0.060	1.00	Jan	1.53	0.98	0.14	0.19	0.06	0.69				3.53
Disk Harrow	24'	MFWD 190	0.081	1.00	Feb	2.36	2.03	0.38	0.92	0.08	0.94				6.63
Trifluralin	pt											2.0000	2.08	4.16	4.16
Fert Spreader (dry)		2WD 50	0.033	1.00	Apr	0.25	0.13	0.02	0.04	0.03	0.39				0.83
Fert 20-10-0	cwt											1.5000	31.25	46.88	46.88
Lister w/ Bed Roller	8 row	MFWD 130	0.060	1.00	Apr	1.53	0.98	0.17	0.22	0.06	0.69				3.59
Plant - Folding	8R-40	MFWD 170	0.070	1.00	May	1.82	1.54	0.68	1.50	0.14	1.55				7.09
Cotton Seed BIIRRF	thous											40.0000	1.24	49.60	49.60
Spray (Broadcast)	60'	MFWD 170	0.028	1.00	Jun	0.73	0.62	0.08	0.11	0.04	0.47				2.01
Roundup Original	oz											32.0000	0.26	8.32	8.32
Erad Zn GURM Dry	ac			1.00	Jun							1.0000	2.00	2.00	2.00
Cultivate	8R-40	MFWD 170	0.077	1.00	Jul	2.00	1.69	0.25	0.76	0.07	0.89				5.59
Hand Labor	hour			1.00	Jul					0.77	8.15				8.15
Custom Spray	acre			1.00	Oct							1.0000	4.00	4.00	4.00
Gramoxone Inteon	oz											20.0000	0.25	5.00	5.00
Aim	oz											0.2500	3.81	0.95	0.95
Boll Buggy-Stripper	4R40"Brush	MFWD 150	0.246	1.00	Nov	5.60	4.51	0.95	2.22	0.24	2.83				16.11
Cotton Stripper	8R-40		0.145			6.90	11.93			0.14	1.68				20.51
Module Builder-1st	4R40255	2WD 150	0.246	2.00	Nov	11.03	7.88	2.61	6.11	0.98	10.83				38.46
Gin, Bag and Tie	ac			1.00	Nov							1.0000	102.78	102.78	102.78
Pickup	each			1.00	Mar						2.00	0.0003			2.00
Application 1	ea								55.20			0.0100			55.20
Application 2	ea								55.20			0.0100			55.20
TOTALS						35.63	33.80	116.73	14.79	2.73	30.06			223.69	454.70
INTEREST ON OPERATING CAPITAL															11.03
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															465.73

Note: Cost of production estimates are based on last year's input prices.