

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C8)

Table 10.A Estimated costs and returns per Acre
Small Grain with Grazing
2012 Projected Cost and Return per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
weight gain stockers	lb.	0.58	378.0000	219.24	_____

TOTAL INCOME				219.24	_____
DIRECT EXPENSES					
FERTILIZER					
fert 18-46-0	lb.	0.65	100.0000	65.00	_____
fert 34-0-0	lb.	0.25	150.0000	37.50	_____
SEED					
seed oats	lb.	0.12	110.0000	13.20	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.1673	1.67	_____
DIESEL FUEL					
Tractors	gal	2.65	1.3584	3.59	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.44	1.0000	0.44	_____
Tractors	Acre	0.96	1.0000	0.96	_____

TOTAL DIRECT EXPENSES				122.38	_____
RETURNS ABOVE DIRECT EXPENSES				96.85	_____
FIXED EXPENSES					
Implements	Acre	0.91	1.0000	0.91	_____
Tractors	Acre	2.20	1.0000	2.20	_____

TOTAL FIXED EXPENSES				3.12	_____

TOTAL SPECIFIED EXPENSES				125.50	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				93.73	_____
ALLOCATED COST ITEMS					
CASH RENT CROPLAND	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				68.73	_____

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Table 10.B Estimated resource use and costs for field operations, per Acre
Small Grain with Grazing
2012 Projected Cost and Return per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc	20 ft.	200 hp	0.114	1.00	Jul	3.78	1.87	0.40	0.78	0.126	1.26				8.10
dry fertilizer rig		2WD 125	0.034	1.00	Aug	0.74	0.30	0.02	0.11	0.037	0.37				1.57
fert 18-46-0	lb.											100.0000	0.65	65.00	65.00
seed oats	lb.											110.0000	0.12	13.20	13.20
dry fert rig		50 hp	0.003	1.00	Jan	0.03	0.02	0.01	0.01	0.003	0.03				0.12
fert 34-0-0	lb.											150.0000	0.25	37.50	37.50
TOTALS						4.56	2.20	0.44	0.91	0.167	1.67			115.70	125.50
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															125.50