

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L5)

Table 5.A Estimated costs and returns per Acre
Small Grains - Ryegrass Winter Pasture
2007 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	-----
DIRECT EXPENSES					
fertilizer					
lime	ton	30.00	0.3300	9.90	-----
nitrogen - pasture	lb.	0.35	180.0000	63.00	-----
phosphate	lb.	0.30	50.0000	15.00	-----
potash	lb.	0.18	100.0000	18.20	-----
insecticide					
insec. small grain	appl	6.00	1.0000	6.00	-----
seed					
seed - elbon rye	lb.	0.16	100.0000	16.00	-----
seed - ryegrass	lb.	0.46	20.0000	9.20	-----
custom					
custom plant -smgr	acre	10.00	1.0000	10.00	-----
OPERATOR LABOR					
Implements	hour	9.10	0.8853	8.05	-----
Tractors	hour	9.10	1.0745	9.77	-----
DIESEL FUEL					
Tractors	gal	2.00	3.7786	7.55	-----
GASOLINE					
Self-Propelled Eq.	gal	2.25	2.0100	4.52	-----
REPAIR & MAINTENANCE					
Implements	Acre	1.48	1.0000	1.48	-----
Tractors	Acre	4.95	1.0000	4.95	-----
Self-Propelled Eq.	Acre	0.21	1.0000	0.21	-----
INTEREST ON OP. CAP.	Acre	9.10	1.0000	9.10	-----
TOTAL DIRECT EXPENSES				192.98	-----
RETURNS ABOVE DIRECT EXPENSES				-192.98	-----
FIXED EXPENSES					
Implements	Acre	2.49	1.0000	2.49	-----
Tractors	Acre	8.20	1.0000	8.20	-----
Self-Propelled Eq.	Acre	0.40	1.0000	0.40	-----
TOTAL FIXED EXPENSES				11.10	-----
TOTAL SPECIFIED EXPENSES				204.09	-----
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-204.09	-----

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Table 5.B Estimated resource use and costs for field operations, per Acre
 Small Grains - Ryegrass Winter Pasture
 2007 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc offset		100	0.207	1.00	Aug	3.10	1.64	0.70	1.19	0.207	1.88				8.53
lime	ton			1.00	Sep							0.3300	30.00	9.90	9.90
disc-tandem - 8 ft	8ft	75	0.276	1.00	Sep	3.68	2.34	0.44	0.74	0.607	5.52				12.74
fert. spreader		40	0.153	1.00	Sep	1.50	1.16	0.03	0.05	0.338	3.08				5.84
nitrogen - pasture	lb.											50.0000	0.35	17.50	17.50
phosphate	lb.											50.0000	0.30	15.00	15.00
potash	lb.											100.0000	0.18	18.20	18.20
seed - elbon rye	lb.			1.00	Sep							100.0000	0.16	16.00	16.00
seed - ryegrass	lb.											20.0000	0.46	9.20	9.20
custom plant -smgr	acre											1.0000	10.00	10.00	10.00
sprayer - pasture		50	0.129	1.00	Sep	1.19	0.72	0.22	0.38	0.129	1.18				3.71
insec. small grain	appl											1.0000	6.00	6.00	6.00
Pickup truck	3/4 ton		0.006	20.00	Nov			4.73	0.40						5.13
fert. spreader		40	0.153	1.00	Feb	1.50	1.16	0.03	0.05	0.338	3.08				5.84
nitrogen - pasture	lb.											65.0000	0.35	22.75	22.75
fert. spreader		40	0.153	1.00	Apr	1.50	1.16	0.03	0.05	0.338	3.08				5.84
nitrogen - pasture	lb.											65.0000	0.35	22.75	22.75
TOTALS						12.51	8.20	6.22	2.89	1.959	17.83			147.30	194.98
INTEREST ON OPERATING CAPITAL															9.10
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															204.09