

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C5)

Table 5.A Estimated costs and returns per Acre
Small Grains - Ryegrass Winter Pasture
2009 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
fertilizer					
lime	ton	30.00	0.3300	9.90	_____
nitrogen - pasture	lb.	0.60	180.0000	108.00	_____
phosphate	lb.	0.60	50.0000	30.00	_____
potash	lb.	0.18	100.0000	18.20	_____
insecticide					
insec. small grain	appl	6.00	1.0000	6.00	_____
seed					
seed - elbon rye	lb.	0.16	100.0000	16.00	_____
seed - ryegrass	lb.	0.46	20.0000	9.20	_____
custom					
custom plant -smgr	acre	10.00	1.0000	10.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.8853	8.85	_____
Tractors	hour	10.00	1.0745	10.74	_____
DIESEL FUEL					
Tractors	gal	2.30	3.7786	8.69	_____
GASOLINE					
Self-Propelled Eq.	gal	2.00	2.0100	4.02	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.48	1.0000	1.48	_____
Tractors	Acre	4.95	1.0000	4.95	_____
Self-Propelled Eq.	Acre	0.21	1.0000	0.21	_____
INTEREST ON OP. CAP.	Acre	7.19	1.0000	7.19	_____
TOTAL DIRECT EXPENSES				253.46	_____
RETURNS ABOVE DIRECT EXPENSES				-253.46	_____
FIXED EXPENSES					
Implements	Acre	2.26	1.0000	2.26	_____
Tractors	Acre	7.16	1.0000	7.16	_____
Self-Propelled Eq.	Acre	0.35	1.0000	0.35	_____
TOTAL FIXED EXPENSES				9.78	_____
TOTAL SPECIFIED EXPENSES				263.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-263.24	_____

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Table 5.B Estimated resource use and costs for field operations, per Acre
 Small Grains - Ryegrass Winter Pasture
 2009 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
disc offset		100	0.207	1.00	Aug	3.43	1.43	0.70	1.08	0.207	2.07					8.73
lime	ton			1.00	Sep							0.3300	30.00	9.90		9.90
disc-tandem - 8 ft	8ft	75	0.276	1.00	Sep	4.00	2.05	0.44	0.67	0.607	6.07					13.24
fert. spreader		40	0.153	1.00	Sep	1.62	1.01	0.03	0.05	0.338	3.38					6.11
nitrogen - pasture	lb.											50.0000	0.60	30.00		30.00
phosphate	lb.											50.0000	0.60	30.00		30.00
potash	lb.											100.0000	0.18	18.20		18.20
seed - elbon rye	lb.			1.00	Sep							100.0000	0.16	16.00		16.00
seed - ryegrass	lb.											20.0000	0.46	9.20		9.20
custom plant -smgr	acre											1.0000	10.00	10.00		10.00
sprayer - pasture		50	0.129	1.00	Sep	1.32	0.63	0.22	0.34	0.129	1.29					3.82
insec. small grain	appl											1.0000	6.00	6.00		6.00
Pickup truck	3/4 ton		0.006	20.00	Nov				4.23	0.35						4.58
fert. spreader		40	0.153	1.00	Feb	1.62	1.01	0.03	0.05	0.338	3.38					6.11
nitrogen - pasture	lb.											65.0000	0.60	39.00		39.00
fert. spreader		40	0.153	1.00	Apr	1.62	1.01	0.03	0.05	0.338	3.38					6.11
nitrogen - pasture	lb.											65.0000	0.60	39.00		39.00
TOTALS						13.64	7.16	5.72	2.61	1.959	19.59			207.30		256.05
INTEREST ON OPERATING CAPITAL																7.19
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																263.24