

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C5)

Table 5.A Estimated costs and returns per Acre
Small Grains - Ryegrass Winter Pasture
2010 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
fertilizer					
lime	ton	30.00	0.3300	9.90	_____
nitrogen - pasture	lb.	0.31	180.0000	55.80	_____
phosphate	lb.	0.39	50.0000	19.50	_____
potash	lb.	0.40	100.0000	40.00	_____
insecticide					
insec. small grain	appl	6.00	1.0000	6.00	_____
seed					
seed - elbon rye	lb.	0.16	100.0000	16.00	_____
seed - ryegrass	lb.	0.46	20.0000	9.20	_____
custom					
custom plant -smgr	acre	10.00	1.0000	10.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.8853	8.85	_____
Tractors	hour	10.00	1.0745	10.74	_____
DIESEL FUEL					
Tractors	gal	2.20	3.7786	8.31	_____
GASOLINE					
Self-Propelled Eq.	gal	2.50	2.0100	5.02	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.48	1.0000	1.48	_____
Tractors	Acre	4.95	1.0000	4.95	_____
Self-Propelled Eq.	Acre	0.21	1.0000	0.21	_____
INTEREST ON OP. CAP.	Acre	6.70	1.0000	6.70	_____
TOTAL DIRECT EXPENSES				-----	
TOTAL DIRECT EXPENSES				212.70	_____
RETURNS ABOVE DIRECT EXPENSES				-212.70	_____
FIXED EXPENSES					
Implements	Acre	2.21	1.0000	2.21	_____
Tractors	Acre	6.97	1.0000	6.97	_____
Self-Propelled Eq.	Acre	0.34	1.0000	0.34	_____
TOTAL FIXED EXPENSES				-----	
TOTAL FIXED EXPENSES				9.53	_____
TOTAL SPECIFIED EXPENSES				-----	
TOTAL SPECIFIED EXPENSES				222.23	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-222.23	_____

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Table 5.B Estimated resource use and costs for field operations, per Acre
 Small Grains - Ryegrass Winter Pasture
 2010 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc offset		100	0.207	1.00	Aug	3.32	1.39	0.70	1.05	0.207	2.07				8.56
lime	ton			1.00	Sep							0.3300	30.00	9.90	9.90
disc-tandem - 8 ft	8ft	75	0.276	1.00	Sep	3.89	1.99	0.44	0.65	0.607	6.07				13.06
fert. spreader		40	0.153	1.00	Sep	1.58	0.98	0.03	0.05	0.338	3.38				6.05
nitrogen - pasture	lb.											50.0000	0.31	15.50	15.50
phosphate	lb.											50.0000	0.39	19.50	19.50
potash	lb.											100.0000	0.40	40.00	40.00
seed - elbon rye	lb.			1.00	Sep							100.0000	0.16	16.00	16.00
seed - ryegrass	lb.											20.0000	0.46	9.20	9.20
custom plant -smgr	acre											1.0000	10.00	10.00	10.00
sprayer - pasture		50	0.129	1.00	Sep	1.28	0.61	0.22	0.34	0.129	1.29				3.76
insec. small grain	appl											1.0000	6.00	6.00	6.00
Pickup truck	3/4 ton		0.006	20.00	Nov			5.23	0.34						5.58
fert. spreader		40	0.153	1.00	Feb	1.58	0.98	0.03	0.05	0.338	3.38				6.05
nitrogen - pasture	lb.											65.0000	0.31	20.15	20.15
fert. spreader		40	0.153	1.00	Apr	1.58	0.98	0.03	0.05	0.338	3.38				6.05
nitrogen - pasture	lb.											65.0000	0.31	20.15	20.15
TOTALS						13.26	6.97	6.72	2.56	1.959	19.59			166.40	215.52
INTEREST ON OPERATING CAPITAL															6.70
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															222.23