

Table 10.A Estimated costs and returns per Acre  
 Soybeans-GMO Seed-12 Row Conventional Till-Dryland  
 Upper Coastal Bend, 30 bushel Yield Goal, TCE District 11, 2

| ITEM                                   | UNIT | PRICE   | QUANTITY | AMOUNT  | YOUR FARM |
|--|------|---------|----------|---------|-----------|
|  |      | dollars |          | dollars |           |
| INCOME                                 |      |         |          |         |           |
| Soybeans                               | bu   | 6.50    | 30.0000  | 195.00  | _____     |
|  |      |         |          | -----   |           |
| TOTAL INCOME                           |      |         |          | 195.00  | _____     |
| DIRECT EXPENSES                        |      |         |          |         |           |
| CUSTOM                                 |      |         |          |         |           |
| Scout - Soybeans                       | acre | 5.00    | 1.0000   | 5.00    | _____     |
| Custom Haul Grain                      | cwt  | 0.28    | 18.0000  | 5.04    | _____     |
| HERBICIDE                              |      |         |          |         |           |
| Glyphosate (gal)                       | gal  | 14.25   | 0.6250   | 8.91    | _____     |
| 2,4-D Amine                            | pt   | 1.29    | 1.0000   | 1.29    | _____     |
| Surfactant                             | pt   | 1.38    | 0.0417   | 0.06    | _____     |
| Soybean-PreEm-Herb                     | pt   | 8.17    | 1.0000   | 8.17    | _____     |
| Soy Desiccant/Defol                    | pt   | 3.59    | 1.0000   | 3.59    | _____     |
| INSECTICIDE                            |      |         |          |         |           |
| Beans-Stinkbug Cntrl                   | lb   | 7.95    | 1.5000   | 11.93   | _____     |
| SEED/PLANTS                            |      |         |          |         |           |
| Soybean Seed/RR                        | bag  | 35.00   | 1.0000   | 35.00   | _____     |
| OTHER                                  |      |         |          |         |           |
| Inoculants                             | bag  | 5.00    | 1.0000   | 5.00    | _____     |
| Crop Ins - Soybeans                    | acre | 6.25    | 1.0000   | 6.25    | _____     |
| OPERATOR LABOR                         |      |         |          |         |           |
| Tractors                               | hour | 11.00   | 0.2709   | 2.98    | _____     |
| Self-Propelled                         | hour | 11.00   | 0.1755   | 1.93    | _____     |
| HAND LABOR                             |      |         |          |         |           |
| Implements                             | hour | 7.50    | 0.0500   | 0.38    | _____     |
| DIESEL FUEL                            |      |         |          |         |           |
| Tractors                               | gal  | 2.00    | 2.7899   | 5.58    | _____     |
| Self-Propelled                         | gal  | 2.00    | 1.1605   | 2.32    | _____     |
| REPAIR & MAINTENANCE                   |      |         |          |         |           |
| Implements                             | Acre | 1.27    | 1.0000   | 1.27    | _____     |
| Tractors                               | Acre | 1.38    | 1.0000   | 1.38    | _____     |
| Self-Propelled                         | Acre | 5.98    | 1.0000   | 5.98    | _____     |
| INTEREST ON OP. CAP.                   | Acre | 6.39    | 1.0000   | 6.39    | _____     |
|  |      |         |          | -----   |           |
| TOTAL DIRECT EXPENSES                  |      |         |          | 118.44  | _____     |
| RETURNS ABOVE DIRECT EXPENSES          |      |         |          | 76.56   | _____     |
| FIXED EXPENSES                         |      |         |          |         |           |
| Implements                             | Acre | 5.53    | 1.0000   | 5.53    | _____     |
| Tractors                               | Acre | 6.99    | 1.0000   | 6.99    | _____     |
| Self-Propelled                         | Acre | 15.68   | 1.0000   | 15.68   | _____     |
|  |      |         |          | -----   |           |
| TOTAL FIXED EXPENSES                   |      |         |          | 28.20   | _____     |
|  |      |         |          | -----   |           |
| TOTAL SPECIFIED EXPENSES               |      |         |          | 146.64  | _____     |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES |      |         |          | 48.36   | _____     |
| RESIDUAL ITEMS                         |      |         |          |         |           |
| Management Charge                      | %    | 195.00  | 0.0500   | 9.75    | _____     |
| RESIDUAL RETURNS                       |      |         |          | 38.61   | _____     |
| Land Charge                            | acre | 40.00   | 1.0000   | 40.00   | _____     |
| RESIDUAL RETURNS                       |      |         |          | -1.39   | _____     |
| G&A Overhead                           | acre | 6.50    | 1.0000   | 6.50    | _____     |
| RESIDUAL RETURNS                       |      |         |          | -7.89   | _____     |

Projection for planning only. Not to be used w/o update after 11/16/06.

Projections for Planning Purposes Only  
Not to be Used without Updating after December 1, 2006

B-1241 (C11)

Table 10.B Estimated resource use and costs for field operations, per Acre  
Soybeans-GMO Seed-12 Row Conventional Till-Dryland  
Upper Coastal Bend, 30 bushel Yield Goal, TCE District 11, 2007

| OPERATION/<br>OPERATING INPUT | SIZE/<br>UNIT | POWER UNIT<br>SIZE | PERF TIMES |      |     | POWER UNIT COST   |       | EQUIPMENT COST |       | ALLOC LABOR |      | OPERATING/DURABLE INPUT |       |       | TOTAL<br>COST |        |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|-------|----------------|-------|-------------|------|-------------------------|-------|-------|---------------|--------|
|                               |               |                    | RATE       | OVER | MTH | DIRECT            | FIXED | DIRECT         | FIXED | HOURS       | COST | AMOUNT                  | PRICE | COST  |               |        |
|                               |               |                    |            |      |     | -----dollars----- |       |                |       | dollars     |      | -----dollars-----       |       |       |               |        |
| Sprayer - 76'                 | 76 ft boom    |                    | 0.020      | 1.00 | Aug | 0.19              | 1.05  |                |       | 0.02        | 0.22 |                         |       |       |               | 1.46   |
| Glyphosate (gal)              | gal           |                    |            |      |     |                   |       |                |       |             |      | 0.1875                  | 14.25 | 2.67  |               | 2.67   |
| 2,4-D Amine                   | pt            |                    |            |      |     |                   |       |                |       |             |      | 1.0000                  | 1.29  | 1.29  |               | 1.29   |
| Bedder/Hipper 12 R            | 12R - 38"     | 225                | 0.040      | 1.00 | Oct | 1.08              | 1.23  | 0.18           | 0.76  | 0.04        | 0.44 |                         |       |       |               | 3.69   |
| Bedder/Hipper 12 R            | 12R - 38"     | 225                | 0.040      | 1.00 | Nov | 1.08              | 1.23  | 0.18           | 0.76  | 0.04        | 0.44 |                         |       |       |               | 3.69   |
| Sprayer - 76'                 | 76 ft boom    |                    | 0.020      | 1.00 | Jan | 0.19              | 1.05  |                |       | 0.02        | 0.22 |                         |       |       |               | 1.46   |
| Surfactant                    | pt            |                    |            |      |     |                   |       |                |       |             |      | 0.0125                  | 1.38  | 0.02  |               | 0.02   |
| Glyphosate (gal)              | gal           |                    |            |      |     |                   |       |                |       |             |      | 0.1875                  | 14.25 | 2.67  |               | 2.67   |
| Sprayer - 76'                 | 76 ft boom    |                    | 0.020      | 1.00 | Mar | 0.19              | 1.05  |                |       | 0.02        | 0.22 |                         |       |       |               | 1.46   |
| Glyphosate (gal)              | gal           |                    |            |      |     |                   |       |                |       |             |      | 0.1875                  | 14.25 | 2.67  |               | 2.67   |
| Surfactant                    | pt            |                    |            |      |     |                   |       |                |       |             |      | 0.0125                  | 1.38  | 0.02  |               | 0.02   |
| Planter 12R-38                |               | 225                | 0.050      | 1.00 | Apr | 1.35              | 1.54  | 0.32           | 2.16  | 0.10        | 0.93 |                         |       |       |               | 6.30   |
| Soybean Seed/RR               | bag           |                    |            |      |     |                   |       |                |       |             |      | 1.0000                  | 35.00 | 35.00 |               | 35.00  |
| Inoculants                    | bag           |                    |            |      |     |                   |       |                |       |             |      | 1.0000                  | 5.00  | 5.00  |               | 5.00   |
| Soybean-PreEm-Herb            | pt            |                    |            |      |     |                   |       |                |       |             |      | 1.0000                  | 8.17  | 8.17  |               | 8.17   |
| Scout - Soybeans              | acre          |                    |            | 1.00 | Apr |                   |       |                |       |             |      | 1.0000                  | 5.00  | 5.00  |               | 5.00   |
| Cult & Spray                  | 12R-38"       | 225                | 0.050      | 1.00 | May | 1.35              | 1.54  | 0.45           | 1.26  | 0.05        | 0.55 |                         |       |       |               | 5.15   |
| Glyphosate (gal)              | gal           |                    |            |      |     |                   |       |                |       |             |      | 0.0625                  | 14.25 | 0.89  |               | 0.89   |
| Surfactant                    | pt            |                    |            |      |     |                   |       |                |       |             |      | 0.0042                  | 1.38  | 0.01  |               | 0.01   |
| Sprayer - 76'                 | 76 ft boom    |                    | 0.020      | 1.00 | Jun | 0.19              | 1.05  |                |       | 0.02        | 0.22 |                         |       |       |               | 1.46   |
| Beans-Stinkbug Cntrl          | lb            |                    |            |      |     |                   |       |                |       |             |      | 0.7500                  | 7.95  | 5.96  |               | 5.96   |
| Sprayer - 76'                 | 76 ft boom    |                    | 0.020      | 1.00 | Jul | 0.19              | 1.05  |                |       | 0.02        | 0.22 |                         |       |       |               | 1.46   |
| Beans-Stinkbug Cntrl          | lb            |                    |            |      |     |                   |       |                |       |             |      | 0.7500                  | 7.95  | 5.96  |               | 5.96   |
| Sprayer - 76'                 | 76 ft boom    |                    | 0.020      | 1.00 | Aug | 0.19              | 1.05  |                |       | 0.02        | 0.22 |                         |       |       |               | 1.46   |
| Soy Desiccant/Defol           | pt            |                    |            |      |     |                   |       |                |       |             |      | 1.0000                  | 3.59  | 3.59  |               | 3.59   |
| Surfactant                    | pt            |                    |            |      |     |                   |       |                |       |             |      | 0.0125                  | 1.38  | 0.02  |               | 0.02   |
| Combine                       | 30'           |                    | 0.055      | 1.00 | Aug | 7.16              | 9.38  |                |       | 0.05        | 0.61 |                         |       |       |               | 17.15  |
| Grain Cart                    |               | 2WD 150            | 0.090      | 1.00 | Aug | 2.10              | 1.45  | 0.14           | 0.59  | 0.09        | 1.00 |                         |       |       |               | 5.28   |
| Custom Haul Grain             | cwt           |                    |            |      |     |                   |       |                |       |             |      | 18.0000                 | 0.28  | 5.04  |               | 5.04   |
| Crop Ins - Soybeans           | acre          |                    |            | 1.00 | Oct |                   |       |                |       |             |      | 1.0000                  | 6.25  | 6.25  |               | 6.25   |
| TOTALS                        |               |                    |            |      |     | 15.26             | 22.67 | 1.27           | 5.53  | 0.49        | 5.29 |                         |       | 90.23 |               | 140.25 |
| INTEREST ON OPERATING CAPITAL |               |                    |            |      |     |                   |       |                |       |             |      |                         |       |       |               | 6.39   |
| UNALLOCATED LABOR             |               |                    |            |      |     |                   |       |                |       |             |      |                         |       |       |               | 0.00   |
| TOTAL SPECIFIED COST          |               |                    |            |      |     |                   |       |                |       |             |      |                         |       |       |               | 146.64 |

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