

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2012*

B-1241 (C3)

Table 11.A Estimated costs and returns per Acre
Small Grain Grazing
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.32	80.0000	25.60	
fertilizer					
fert. (N) - small gr	lb.	0.60	50.0000	30.00	
OPERATOR LABOR					
Implements	hour	10.00	0.5743	5.74	
Tractors	hour	10.00	0.5140	5.14	
DIESEL FUEL					
Tractors	gal	3.38	3.4386	11.62	
REPAIR & MAINTENANCE					
Implements	Acre	4.71	1.0000	4.71	
Tractors	Acre	3.93	1.0000	3.93	
INTEREST ON OP. CAP.	Acre	0.83	1.0000	0.83	
TOTAL DIRECT EXPENSES				87.58	
RETURNS ABOVE DIRECT EXPENSES				-87.58	
FIXED EXPENSES					
Implements	Acre	7.76	1.0000	7.76	
Tractors	Acre	6.15	1.0000	6.15	
TOTAL FIXED EXPENSES				13.91	
TOTAL SPECIFIED EXPENSES				101.50	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-101.50	
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	35.00	1.0000	35.00	
RESIDUAL RETURNS				-136.50	

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2012*

B-1241 (C3)

Table 11.B Estimated resource use and costs for field operations, per Acre
Small Grain Grazing
2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.86	1.36	0.60	1.40	0.201	2.01				8.25
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	3.11	1.06	1.24	1.81	0.231	2.31				9.55
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	3.28	1.57	1.24	1.81	0.231	2.31				10.22
fert. (N) - small gr lb.												50.0000	0.60	30.00	30.00
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	6.29	2.14	1.62	2.72	0.424	4.24				17.03
seed - smgrain	lb.											80.0000	0.32	25.60	25.60
TOTALS						15.55	6.15	4.71	7.76	1.088	10.88			55.60	100.67
INTEREST ON OPERATING CAPITAL															0.83
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															101.50

Projections for Planning Purposes Only.