

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (3)

Table 12.A Estimated costs and returns per Acre
Small Grain Grazing
2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	-----
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.15	90.0000	13.77	-----
fertilizer					
nitrogen - smgrain	lb.	0.10	100.0000	10.50	-----
OPERATOR LABOR					
Implements	hour	9.00	0.4725	4.25	-----
Tractors	hour	9.00	0.3938	3.54	-----
DIESEL FUEL					
Tractors	gal	1.00	2.3930	2.39	-----
REPAIR & MAINTENANCE					
Implements	Acre	1.72	1.0000	1.72	-----
Tractors	Acre	2.31	1.0000	2.31	-----
INTEREST ON OP. CAP.	Acre	0.61	1.0000	0.61	-----
TOTAL DIRECT EXPENSES				39.10	-----
RETURNS ABOVE DIRECT EXPENSES				-39.10	-----
FIXED EXPENSES					
Implements	Acre	4.00	1.0000	4.00	-----
Tractors	Acre	4.45	1.0000	4.45	-----
TOTAL FIXED EXPENSES				8.45	-----
TOTAL SPECIFIED EXPENSES				47.56	-----
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-47.56	-----
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	32.00	1.0000	32.00	-----
RESIDUAL RETURNS				-79.56	-----

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Table 12.B Estimated resource use and costs for field operations, per Acre
 Small Grain Grazing
 2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	1.36	1.45	0.52	1.42	0.201	1.81				6.58
Disc - 25 feet	25 feet	150	0.079	1.00	Jun	1.38	1.48	0.31	0.62	0.174	1.57				5.38
nitrogen - smgrain	lb.			1.00	Aug							100.0000	0.10	10.50	10.50
Disc - 25 feet	25 feet	150	0.079	1.00	Aug	1.38	1.48	0.31	0.62	0.174	1.57				5.38
Drill - 20 feet	20 feet	75	0.143	1.00	Sep	0.56	0.02	0.56	1.32	0.315	2.83				5.32
seed - smgrain	lb.											90.0000	0.15	13.77	13.77
TOTALS						4.70	4.45	1.72	4.00	0.866	7.79			24.27	46.95
INTEREST ON OPERATING CAPITAL															0.61
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															47.56

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