

*Projections for Planning Purposes Only*  
*Not to be Used without Updating after October 15, 2004*

Table 11.A Estimated costs and returns per Acre  
 Small Grain Grazing  
 2005 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.15	90.0000	13.77	_____
fertilizer					
fertilizer (N)	lb.	0.17	100.0000	17.00	_____
OPERATOR LABOR					
Implements	hour	9.00	0.5743	5.16	_____
Tractors	hour	9.00	0.5140	4.62	_____
DIESEL FUEL					
Tractors	gal	1.70	3.4386	5.84	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.10	1.0000	4.10	_____
Tractors	Acre	3.41	1.0000	3.41	_____
INTEREST ON OP. CAP.	Acre	0.61	1.0000	0.61	_____
TOTAL DIRECT EXPENSES				54.54	_____
RETURNS ABOVE DIRECT EXPENSES				-54.54	_____
FIXED EXPENSES					
Implements	Acre	6.89	1.0000	6.89	_____
Tractors	Acre	5.53	1.0000	5.53	_____
TOTAL FIXED EXPENSES				12.42	_____
TOTAL SPECIFIED EXPENSES				66.96	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-66.96	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-98.96	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre  
Small Grain Grazing  
2005 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	1.72	1.23	0.52	1.25	0.201	1.81					6.55
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	1.83	0.95	1.08	1.61	0.231	2.08					7.56
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	1.98	1.41	1.08	1.61	0.231	2.08					8.17
fertilizer (N)	lb.											100.0000	0.17	17.00		17.00
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	3.71	1.92	1.41	2.41	0.424	3.81					13.28
seed - smgrain	lb.											90.0000	0.15	13.77		13.77
TOTALS						9.26	5.53	4.10	6.89	1.088	9.79			30.77		66.35
INTEREST ON OPERATING CAPITAL																0.61
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																66.96

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