

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

B-1241 (L3)

Table 11.A Estimated costs and returns per Acre
Small Grain Grazing
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.15	90.0000	13.77	_____
fertilizer					
fertilizer (N)	lb.	0.40	100.0000	40.00	_____
OPERATOR LABOR					
Implements	hour	9.00	0.5743	5.16	_____
Tractors	hour	9.00	0.5140	4.62	_____
DIESEL FUEL					
Tractors	gal	2.35	3.4386	8.08	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.10	1.0000	4.10	_____
Tractors	Acre	3.41	1.0000	3.41	_____
INTEREST ON OP. CAP.	Acre	0.93	1.0000	0.93	_____
TOTAL DIRECT EXPENSES				80.09	_____
RETURNS ABOVE DIRECT EXPENSES				-80.09	_____
FIXED EXPENSES					
Implements	Acre	6.89	1.0000	6.89	_____
Tractors	Acre	5.53	1.0000	5.53	_____
TOTAL FIXED EXPENSES				12.42	_____
TOTAL SPECIFIED EXPENSES				92.51	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-92.51	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-124.51	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
Small Grain Grazing
2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPER AMOUNT
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	
						-----dollars-----				dollars		
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.12	1.23	0.52	1.25	0.201	1.81	
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	2.29	0.95	1.08	1.61	0.231	2.08	
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	2.44	1.41	1.08	1.61	0.231	2.08	
fertilizer (N)	lb.											100.0000
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	4.63	1.92	1.41	2.41	0.424	3.81	
seed - smgrain	lb.											90.0000
TOTALS						11.49	5.53	4.10	6.89	1.088	9.79	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

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