

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (C3)

Table 11.A Estimated costs and returns per Acre
Small Grain Grazing
2007 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.15	90.0000	13.77	_____
fertilizer					
fertilizer (N)	lb.	0.35	100.0000	35.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.5743	5.22	_____
Tractors	hour	9.10	0.5140	4.67	_____
DIESEL FUEL					
Tractors	gal	2.00	3.4386	6.87	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.10	1.0000	4.10	_____
Tractors	Acre	3.41	1.0000	3.41	_____
INTEREST ON OP. CAP.	Acre	1.09	1.0000	1.09	_____
TOTAL DIRECT EXPENSES				74.16	_____
RETURNS ABOVE DIRECT EXPENSES				-74.16	_____
FIXED EXPENSES					
Implements	Acre	7.75	1.0000	7.75	_____
Tractors	Acre	6.68	1.0000	6.68	_____
TOTAL FIXED EXPENSES				14.44	_____
TOTAL SPECIFIED EXPENSES				88.60	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-88.60	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-120.60	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (C3)

Table 11.B Estimated resource use and costs for field operations, per Acre
Small Grain Grazing
2007 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	1.91	1.52	0.52	1.40	0.201	1.83				7.20
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	2.04	1.13	1.08	1.81	0.231	2.10				8.18
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	2.19	1.74	1.08	1.81	0.231	2.10				8.94
fertilizer (N)	lb.											100.0000	0.35	35.00	35.00
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	4.13	2.28	1.41	2.71	0.424	3.86				14.41
seed - smgrain	lb.											90.0000	0.15	13.77	13.77
TOTALS						10.29	6.68	4.10	7.75	1.088	9.90			48.77	87.51
INTEREST ON OPERATING CAPITAL															1.09
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															88.60

Projections for Planning Purposes Only.