

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C3)

Table 11.A Estimated costs and returns per Acre
Small Grain Grazing
2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.24	80.0000	19.20	_____
fertilizer					
fert. (N) - small gr	lb.	0.43	50.0000	21.50	_____
OPERATOR LABOR					
Implements	hour	10.00	0.5743	5.74	_____
Tractors	hour	10.00	0.5140	5.14	_____
DIESEL FUEL					
Tractors	gal	2.29	3.4386	7.87	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.71	1.0000	4.71	_____
Tractors	Acre	3.93	1.0000	3.93	_____
INTEREST ON OP. CAP.	Acre	0.60	1.0000	0.60	_____
TOTAL DIRECT EXPENSES				68.71	_____
RETURNS ABOVE DIRECT EXPENSES				-68.71	_____
FIXED EXPENSES					
Implements	Acre	7.84	1.0000	7.84	_____
Tractors	Acre	6.25	1.0000	6.25	_____
TOTAL FIXED EXPENSES				14.10	_____
TOTAL SPECIFIED EXPENSES				82.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-82.81	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-117.81	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
Small Grain Grazing
2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.19	1.39	0.60	1.42	0.201	2.01				7.62
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	2.35	1.07	1.24	1.83	0.231	2.31				8.82
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	2.51	1.60	1.24	1.83	0.231	2.31				9.51
fert. (N) - small gr lb.												50.0000	0.43	21.50	21.50
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	4.74	2.17	1.62	2.74	0.424	4.24				15.54
seed - smgrain	lb.											80.0000	0.24	19.20	19.20
TOTALS						11.80	6.25	4.71	7.84	1.088	10.88			40.70	82.20
INTEREST ON OPERATING CAPITAL															0.60
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															82.81

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