

Sesame, Irrigated
 Southwest (10)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
SESAME SEED	12.500	cwt.	28.0000	350.00	_____
Total GROSS Income				350.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHATE	45.000	lb.	.230	10.35	_____
NITROGEN (N32)	70.000	lb.	.200	14.00	_____
SEED	2.500	lb.	2.750	6.87	_____
MISCELLANEOUS	1.000	ACRE	8.500	8.50	_____
Fuel & Lube - Machinery		Acre		12.62	_____
- Irrigation		Acre		18.56	_____
Repairs - Machinery		Acre		3.03	_____
- Irrigation		Acre		9.13	_____
Labor - Machinery	2.646	Hour	8.236	21.79	_____
- Irrigation	0.420	Hour	7.848	3.29	_____
Total PREHARVEST				108.16	_____
Interest - OC Borrowed	42.772	Dol.	0.095	4.06	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	20.000	20.00	_____
HAULING	12.500	cwt.	.300	3.75	_____
Total HARVEST				23.75	_____
Total VARIABLE COST				135.97	_____
GROSS INCOME minus VARIABLE COST				214.03	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
MISC ADMIN O/H		ACRE		12.00	_____
Machinery and Equipment		Acre		43.28	_____
Irrigation		Acre		38.52	_____
Land		Acre		45.00	_____
Total FIXED Cost				138.81	_____
Total of ALL Cost				274.78	_____
NET PROJECTED RETURNS				75.22	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/20/98	HARVEST	A	SESAME SEED	12.5000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/10/97	PREHARVEST	M	SHREDDING	1.0000			.00
08/20/97	PREHARVEST	M	DISC OFFSET 12 FT	2.0000			.00
09/10/97	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/15/98	PREHARVEST	E	PHOSPHATE	45.0000			.00
02/15/98	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/20/98	PREHARVEST	E	NITROGEN (N32)	70.0000	C	V	.00
02/20/98	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/31/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
03/31/98	PREHARVEST	O	IRRIGATION	3.0000			.00
04/15/98	PREHARVEST	E	SEED SESAME	2.5000	C	V	.00
04/15/98	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
04/15/98	PREHARVEST	E	MISCELLANEOUS SESAME	1.0000	C	V	.00
05/20/98	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
05/30/98	PREHARVEST	M	CULTIVATING 6ROW ROLLING	1.0000			.00
06/06/98	PREHARVEST	O	IRRIGATION	3.0000			.00
06/30/98		E	MISC ADMIN O/H	.7500		F	.00
06/30/98	PREHARVEST	O	IRRIGATION	3.0000			.00
08/15/98	HARVEST	G	CUSTOM HARVEST SESAME	1.0000	C	V	.00
08/15/98	HARVEST	G	HAULING SESAME	12.5000	C	V	.00
08/15/98		K	LAND - CASH RENT SESAMEI	1.0000		F	.00