

Table 8.A Estimated costs and returns per ACRE
Sorghum-Conventional Till-12 Row-Dryland
Lower Coastal Bend - 4000# Yield Goal, TCE District 11, 2006

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grain Sorghum	cwt	4.00	40.0000	160.00	_____

TOTAL INCOME				160.00	_____
DIRECT EXPENSES					
Custom					
Fert. Application	acre	3.50	1.0000	3.50	_____
Herbicides					
Atrazine	lb	2.50	2.0000	5.00	_____
Glyphosate	qt	9.50	0.5000	4.75	_____
Insecticides					
Headworm Control	oz	2.19	1.3000	2.85	_____
Seed					
sorghum seed/treated	lb	2.44	6.0000	14.64	_____
Fertilizer					
28-4-0	ton	210.00	0.1500	31.50	_____
Zinc	lb	2.25	1.0000	2.25	_____
Hauling and Handling					
custom haul-sorghum	cwt	0.28	42.0000	11.76	_____
drying-sorghum	cwt	0.05	42.0000	2.10	_____
Other					
crop insurance/sorg	acre	4.36	1.0000	4.36	_____
pickup charge	acre	2.80	1.0000	2.80	_____
OPERATOR LABOR					
Implements	hour	11.00	0.0150	0.16	_____
Tractors	hour	11.00	0.5199	5.73	_____
Self-Propelled	hour	11.00	0.1030	1.14	_____
DIESEL FUEL					
Tractors	gal	2.20	5.4189	11.94	_____
Self-Propelled	gal	2.20	1.3980	3.07	_____
REPAIR & MAINTENANCE					
Implements	ACRE	4.07	1.0000	4.07	_____
Tractors	ACRE	6.67	1.0000	6.67	_____
Self-Propelled	ACRE	6.87	1.0000	6.87	_____
INTEREST ON OP. CAP.	ACRE	5.08	1.0000	5.08	_____

TOTAL DIRECT EXPENSES				130.24	_____
RETURNS ABOVE DIRECT EXPENSES				29.76	_____
FIXED EXPENSES					
Implements	ACRE	7.64	1.0000	7.64	_____
Tractors	ACRE	11.24	1.0000	11.24	_____
Self-Propelled	ACRE	12.58	1.0000	12.58	_____

TOTAL FIXED EXPENSES				31.46	_____

TOTAL SPECIFIED EXPENSES				161.70	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-1.70	_____
RESIDUAL ITEMS					
Management Charge	%	160.00	0.0500	8.00	_____
RESIDUAL RETURNS				-9.70	_____
Land Charge	acre	55.00	1.0000	55.00	_____
RESIDUAL RETURNS				-64.70	_____

Note: Cost estimates are based on producer and specialist input.

Table 8.B Estimated resource use and costs for field operations, per ACRE
Sorghum-Conventional Till-12 Row-Dryland
Lower Coastal Bend - 4000# Yield Goal, TCE District 11, 2006

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABI	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE
						-----dollars-----				dollars		-----	
Stalk Shredder	24'	MFWD 170	0.069	1.00	Aug	2.17	1.42	0.83	1.40	0.06	0.76		
Stalk Puller	8 Row	MFWD 170	0.050	1.00	Aug	1.57	1.03	0.21	0.37	0.05	0.55		
V Ripper	22'	Track 300	0.080	1.00	Aug	3.90	1.99	0.19	0.35	0.08	0.88		
Sprayer(600-825 Gal)	90'		0.009	1.00	Sep	0.53	0.57			0.00	0.10		
Atrazine	lb											1.0000	2.50
Glyphosate	qt											0.5000	9.50
Fert. Application	acre			1.00	Nov							1.0000	3.50
28-4-0	ton											0.1500	210.00
Zinc	lb											1.0000	2.25
Atrazine	lb											1.0000	2.50
Field Cultivator	60'	Track 300	0.025	1.00	Nov	1.22	0.62	0.37	0.69	0.02	0.28		
Field Cultivator	60'	Track 300	0.025	1.00	Jan	1.22	0.62	0.37	0.69	0.02	0.28		
Planter	12R-30''	MFWD 170	0.060	1.00	Mar	1.89	1.23	1.44	2.49	0.07	0.82		
sorghum seed/treated lb												6.0000	2.44
Cultivator	12R	MFWD 170	0.060	1.00	Apr	1.89	1.23	0.26	0.53	0.06	0.66		
Cultivator	12R	MFWD 170	0.060	1.00	May	1.89	1.23	0.26	0.53	0.06	0.66		
Sprayer(600-825 Gal)	90'		0.009	1.00	Jun	0.53	0.57			0.00	0.10		
Headworm Control	oz											1.3000	2.19
Combine	30'		0.085	1.00	Jul	8.88	11.44			0.08	0.94		
custom haul-sorghum	cwt											42.0000	0.28
drying-sorghum	cwt											42.0000	0.05
Grain Cart		MFWD 170	0.090	1.00	Jul	2.86	1.87	0.14	0.59	0.09	1.00		
crop insurance/sorg	acre			1.00	Jul							1.0000	4.36
pickup charge	acre			1.00	Jul							1.0000	2.80
TOTALS						28.55	23.82	4.07	7.64	0.63	7.03		
INTEREST ON OPERATING CAPITAL													
UNALLOCATED LABOR													
TOTAL SPECIFIED COST													

Note: Cost estimates are based on producer and specialist input.

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C11)

LE INPUT	
-----	TOTAL
COST	COST
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--dollars-----	
	6.58
	3.73
	7.31
	1.20
2.50	2.50
4.75	4.75
3.50	3.50
31.50	31.50
2.25	2.25
2.50	2.50
	3.18
	3.18
	7.87
14.64	14.64
	4.57
	4.57
	1.20
2.85	2.85
	21.26
11.76	11.76
2.10	2.10
	6.46
4.36	4.36
2.80	2.80
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85.51	156.62
	5.08
	0.00
	161.70