

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C12)

Table 9.A Estimated costs and returns per acre
Sugar Cane; Plant Cane, Furrow Irr.
Projected for 2008, Rio Grande Valley, For Planning Purposes

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Sugar Cane	tons	18.00	50.0000	900.00	_____

TOTAL INCOME				900.00	_____
DIRECT EXPENSES					
FERTILIZER					
Fert 10-34-0	cwt	15.50	2.0000	31.00	_____
HERBICIDE					
Atrazine 4L	pt	1.40	12.0000	16.80	_____
Prowl 3.3 EC	pt	3.16	10.0000	31.60	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	5.0000	100.00	_____
SEED/PLANTS					
seed cane	ton	26.00	4.5000	117.00	_____
CUSTOM CANE OPS					
seed cutting	ton	5.84	4.5000	26.28	_____
seed transport/distr	acre	125.00	1.0000	125.00	_____
seed covering	acre	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	0.8840	6.63	_____
HAND LABOR					
Implements	hour	7.50	0.1010	0.75	_____
IRRIGATION LABOR					
Labor (Flood)	hour	7.50	6.0000	45.00	_____
Labor (Irr. Setup)	hour	7.50	1.0000	7.50	_____
UNALLOCATED LABOR	hour	7.50	0.7072	5.30	_____
DIESEL FUEL					
Tractors	gal	2.80	6.4875	18.16	_____
REPAIR & MAINTENANCE					
Implements	acre	4.27	1.0000	4.27	_____
Tractors	acre	5.74	1.0000	5.74	_____
INTEREST ON OP. CAP.	acre	37.57	1.0000	37.57	_____

TOTAL DIRECT EXPENSES				584.63	_____
RETURNS ABOVE DIRECT EXPENSES				315.36	_____
FIXED EXPENSES					
Implements	acre	9.36	1.0000	9.36	_____
Tractors	acre	16.71	1.0000	16.71	_____
Amortized Land Prep.	acre	2.11	1.0000	2.11	_____

TOTAL FIXED EXPENSES				28.19	_____

TOTAL SPECIFIED EXPENSES				612.82	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				287.17	_____
ALLOCATED COST ITEMS					
Cash Rent, S. Cane	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				187.17	_____

Brand names are mentioned only as examples and imply no endorsement.

Table 9.B Estimated resource use and costs for field operations, per acre
 Sugar Cane; Plant Cane, Furrow Irr.
 Projected for 2008, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
-----dollars-----															
Amortized Land Prep. acre			1.00		Aug			2.11				1.0000			2.11
Chisel Plow	16'	130 hp	0.117	1.00	Aug	3.18	2.80	0.27	0.66	0.117	0.87				7.82
Chisel Plow	16'	130 hp	0.117	1.00	Aug	3.18	2.80	0.27	0.66	0.117	0.87				7.82
Heavy Disk	14'	150 hp	0.167	2.00	Aug	8.99	5.31	1.96	3.83	0.334	2.50				22.61
80" Row Disk	3R-80	150 hp	0.094	1.00	Sep	2.53	1.49	0.55	1.00	0.094	0.70				6.29
Fert Appl (Liquid)	8R-40	130 hp	0.074	1.00	Sep	2.01	1.77	0.92	2.67	0.111	0.83				8.23
Fert 10-34-0	cwt											2.0000	15.50	31.00	31.00
seed cane	ton			1.00	Oct							4.5000	26.00	117.00	117.00
seed cutting	ton											4.5000	5.84	26.28	26.28
seed transport/distr	acre											1.0000	125.00	125.00	125.00
seed covering	acre											1.0000	6.00	6.00	6.00
Spray (Broadcast)	27'	150 hp	0.061	1.00	Oct	1.64	0.97	0.13	0.20	0.091	0.68				3.63
Atrazine 4L	pt											6.0000	1.40	8.40	8.40
Prowl 3.3 EC	pt											5.0000	3.16	15.80	15.80
Ditcher	standard	130 hp	0.020	1.00	Oct	0.54	0.48	0.06	0.18	0.020	0.15				1.42
Labor (Irr. Setup)	hour										0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Oct						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Nov						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Nov						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Jan						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Jan						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Feb						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Feb						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Spray (Layby)	8-Row	150 hp	0.067	1.00	Mar	1.80	1.06	0.06	0.13	0.100	0.75				3.81
Atrazine 4L	pt											6.0000	1.40	8.40	8.40
Prowl 3.3 EC	pt											5.0000	3.16	15.80	15.80
Labor (Irr. Setup)	hour			1.00	Mar						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Mar						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Apr						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Apr						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	May						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	May						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Jun						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Jun						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Jul						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Jul						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Labor (Irr. Setup)	hour			1.00	Oct						0.100	0.75	0.1000		0.75
Labor (Flood)	hour			1.00	Oct						0.600	4.50	0.6000		4.50
Irrigation Water	ac-ft											0.5000	20.00	10.00	10.00
Burn, Harvest & Haul	tons			1.00	Dec							50.0000			50.0000
TOTALS						23.91	16.71	4.27	11.47	7.985	59.88			453.68	569.95
INTEREST ON OPERATING CAPITAL															37.57
UNALLOCATED LABOR															5.30
TOTAL SPECIFIED COST															612.82

Brand names are mentioned only as examples and imply no endorsement.