

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C1)

Table 12.A Estimated costs and returns per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.75	73.0000	54.75	_____
wheat	bu.	8.70	26.0000	226.20	_____

TOTAL INCOME				280.95	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	23.11	1.0000	23.11	_____
FERTILIZER					
fert(N) - dry	lb.	0.62	30.0000	18.60	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.20	26.0000	5.20	_____
OPERATOR LABOR					
Tractors	hour	10.70	0.2121	2.26	_____
HAND LABOR					
Implements	hour	10.70	0.2121	2.26	_____
DIESEL FUEL					
Tractors	gal	3.95	0.5450	2.15	_____
GASOLINE					
Self-Propelled Eq.	gal	3.52	2.0100	7.07	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.50	1.0000	1.50	_____
Tractors	Acre	1.38	1.0000	1.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	1.71	1.0000	1.71	_____

TOTAL DIRECT EXPENSES				90.44	_____
RETURNS ABOVE DIRECT EXPENSES				190.50	_____
FIXED EXPENSES					
Implements	Acre	2.43	1.0000	2.43	_____
Tractors	Acre	1.65	1.0000	1.65	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____

TOTAL FIXED EXPENSES				4.33	_____

TOTAL SPECIFIED EXPENSES				94.77	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				186.17	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				156.17	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 12.B Estimated resource use and costs for field operations, per Acre
Rot: Sorghum-Fallow-Wheat: Min Till Wheat (W/ grazing)
2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
grain drill		40	0.212	1.00	Sep	3.53	1.65	1.50	2.43	0.424	4.53				13.66
seed- wheat	bu.											1.0000	23.11	23.11	23.11
Pickup Truck	3/4 ton		0.006	20.00	Dec			7.24	0.24						7.48
fert(N) - dry	lb.			1.00	Mar							30.0000	0.62	18.60	18.60
fert application	acre											1.0000	5.00	5.00	5.00
cust harv-wheat	acre			1.00	May							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											26.0000	0.20	5.20	5.20
TOTALS						3.53	1.65	8.74	2.68	0.424	4.53			71.91	93.05
INTEREST ON OPERATING CAPITAL															1.71
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															94.77

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