

Rice, First and Second Crop
 Texas Gulf Coast (11)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
RICE 1ST CROP LOAN	56.900	cwt	7.0000	398.30	
RICE 2ND CROP LOAN	8.390	cwt	7.0000	58.73	
RICE PREMIUM	65.290	cwt	0.5000	32.65	
Total GROSS Income				489.67	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
CROP INSURANCE	1.000	acre	6.730	6.73	
SEED-RICE	1.080	cwt	26.000	28.08	
NITROGEN	45.000	unit	.200	9.00	
PHOSPHATE	45.000	unit	.280	12.60	
POTASH	20.000	unit	.190	3.80	
CUST AIR FERT	2.200	cwt	4.000	8.80	
IRRIGATION	24.000	AcIn	3.000	72.00	
NITROGEN	90.000	unit	.200	18.00	
CUST AIR FERT	2.000	cwt	4.000	8.00	
CUST AIR INSECT	1.000	appl	2.930	2.93	
INSECT-WATERWVLS	4.150	oz.	2.120	8.79	
HERBICIDE	2.000	appl	20.800	41.60	
CUST AIR HERB	2.000	appl	4.000	8.00	
NITROGEN	55.000	unit	.200	11.00	
CUST AIR FERT	1.200	cwt	4.000	4.80	
FUNGICIDE	13.000	oz.	2.380	30.94	
CUST AIR FUNG.	1.000	appl	4.500	4.50	
INSECT-STINKBUGS	2.000	appl	3.060	6.12	
CUST AIR INSECT	2.000	appl	2.930	5.86	
Fuel & Lube - Machinery		Acre		18.39	
Repairs - Machinery		Acre		19.46	
Labor - Machinery	3.666	Hour	6.108	22.39	
Total PREHARVEST				351.80	
HARVEST 1ST					
CUSTOM HAULING	62.590	cwt.	.280	17.52	
DRYING	62.590	cwt	1.000	62.59	
COMM. & CHECKOFF	56.900	cwt	.150	8.53	
Fuel & Lube - Machinery		Acre		2.57	
Repairs - Machinery		Acre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 1ST				108.46	
PREHARVEST 2ND					
NITROGEN	100.000	unit	.200	20.00	
CUST AIR FERT	2.220	cwt	4.000	8.88	
IRRIGATION	6.000	AcIn	3.000	18.00	
Total PREHARVEST 2ND				46.88	
HARVEST 2ND					
CUSTOM HAULING	9.230	cwt.	.280	2.58	
DRYING	9.230	cwt	1.000	9.23	
COMM. & CHECKOFF	8.390	cwt	.150	1.25	
Fuel & Lube - Machinery		Acre		2.57	
Repairs - Machinery		Acre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 2ND				32.88	
Interest - OC Borrowed	121.259	Dol.	0.095	11.52	
Total VARIABLE COST				551.53	
GROSS INCOME minus VARIABLE COST				-61.86	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		61.28	
Land		Acre		75.00	
Total FIXED Cost				136.28	
Total of ALL Cost				687.82	
NET PROJECTED RETURNS				-198.14	

Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/20/00	HARVEST	A	RICE 1ST CROP LOAN	56.9000	.0000	C	33.00	N
10/15/00	HARVEST	A	RICE 2ND CROP LOAN	8.3900	.0000	C	33.00	N
10/15/00	HARVEST	A	RICE PREMIUM	65.2900	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/25/99	PREHARVEST	M	DISKING-OFFSET LIGHT	1.0000			.00
11/15/99	PREHARVEST	M	DISKING-OFFSET LIGHT	1.0000			.00
12/10/99	PREHARVEST	M	DISKING 180 HP	1.0000			.00
12/15/99	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
12/20/99	PREHARVEST	M	PLANING RICE	1.0000			.00
03/01/00	PREHARVEST	E	CROP INSURANCE RICE	1.0000	C	V	.00
03/05/00	PREHARVEST	M	HARROWING	1.0000			.00
03/05/00	PREHARVEST	M	DISKING 180 HP	1.0000			.00
03/10/00	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
03/25/00	PREHARVEST	M	PLANTING-DRILL	1.0000	C	V	.00
03/25/00	PREHARVEST	E	SEED-RICE WEST	1.0800	C	V	68.00
03/25/00	PREHARVEST	M	ROLLER CONCRETE 20'	1.0000	C	V	.00
03/26/00	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
03/26/00	PREHARVEST	M	LEVEE BUILDING	1.0000			.00
03/27/00	PREHARVEST	E	NITROGEN WEST	45.0000	C	V	34.00
03/27/00	PREHARVEST	E	PHOSPHATE WEST	45.0000	C	V	34.00
03/27/00	PREHARVEST	E	POTASH WEST	20.0000	C	V	34.00
03/27/00	PREHARVEST	G	CUST AIR FERT WEST	2.2000	C	V	34.00
03/28/00	PREHARVEST	O	IRRIGATION WEST	24.0000			.00
04/30/00	PREHARVEST	M	PICKUP TRUCK 1/2 TON	40.0000			.00
05/02/00	PREHARVEST	E	NITROGEN WEST	90.0000	C	V	34.00
05/02/00	PREHARVEST	G	CUST AIR FERT WEST	2.0000	C	V	34.00
05/04/00	PREHARVEST	G	CUST AIR INSECT WEST	1.0000	C	V	34.00
05/04/00	PREHARVEST	E	INSECT-WATERWVLS WEST	4.1500	C	V	34.00
05/09/00	PREHARVEST	E	HERBICIDE WEST	2.0000	C	V	34.00
05/09/00	PREHARVEST	G	CUST AIR HERB WEST	2.0000	C	V	34.00
05/20/00	PREHARVEST	E	NITROGEN WEST	55.0000	C	V	34.00
05/20/00	PREHARVEST	G	CUST AIR FERT WEST	1.2000	C	V	34.00
06/06/00	PREHARVEST	E	FUNGICIDE WEST	13.0000	C	V	.00
06/06/00	PREHARVEST	G	CUST AIR FUNG WEST	1.0000	C	V	.00
06/20/00	PREHARVEST	E	INSECT-STINKBUGS WEST	2.0000	C	V	34.00
06/20/00	PREHARVEST	G	CUST AIR INSECT WEST	2.0000	C	V	34.00
07/20/00	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
07/20/00	HARVEST 1ST	G	CUSTOM HAULING WEST	62.5900	C	V	22.00
07/20/00	HARVEST 1ST	G	DRYING WEST	62.5900	C	V	42.00
07/20/00	HARVEST 1ST	E	COMM. & CHECKOFF WEST	56.9000	C	V	34.00
07/25/00	PREHARVEST 2ND	E	NITROGEN WEST	100.0000	C	V	34.00
07/25/00	PREHARVEST 2ND	G	CUST AIR FERT WEST	2.2200	C	V	34.00
07/25/00	PREHARVEST 2ND	O	IRRIGATION WEST	6.0000			.00
10/15/00	HARVEST 2ND	M	COMBINING RICE	1.0000			.00
10/15/00	HARVEST 2ND	G	CUSTOM HAULING WEST	9.2300	C	V	22.00
10/15/00	HARVEST 2ND	G	DRYING WEST	9.2300	C	V	42.00
10/15/00	HARVEST 2ND	E	COMM. & CHECKOFF WEST	8.3900	C	V	42.00
10/20/00		K	RICE LAND RENT WEST	1.0000	C	F	.00