

Rice, First and Second Crop
 Texas Gulf Coast (11)
 2001 Projects Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
RICE 1ST CROP LOAN	62.000	cwt	7.0000	434.00	
RICE 2ND CROP LOAN	9.500	cwt	7.0000	66.50	
RICE PREMIUM	71.500	cwt	0.5000	35.75	
Total GROSS Income				536.25	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
CROP INSURANCE	1.000	acre	6.730	6.73	
SEED-RICE	1.080	cwt	26.000	28.08	
NITROGEN	45.000	unit	.270	12.15	
PHOSPHATE	45.000	unit	.280	12.60	
POTASH	20.000	unit	.190	3.80	
CUST AIR FERT	2.200	cwt	4.400	9.68	
IRRIGATION	24.000	AcIn	3.000	72.00	
NITROGEN	90.000	unit	.270	24.30	
CUST AIR FERT	2.000	cwt	4.400	8.80	
CUST AIR INSECT	1.000	appl	3.220	3.22	
INSECT-WATERWVLS	4.150	oz.	2.120	8.79	
HERBICIDE	1.000	appl	12.000	12.00	
CUST AIR HERB	1.000	appl	4.400	4.40	
NITROGEN	55.000	unit	.270	14.85	
CUST AIR FERT	1.200	cwt	4.400	5.28	
FUNGICIDE	9.000	oz.	2.380	21.42	
CUST AIR FUNG.	1.000	appl	4.950	4.95	
INSECT-STINKBUGS	2.000	appl	3.060	6.12	
CUST AIR INSECT	2.000	appl	3.220	6.44	
Fuel & Lube - Machinery		AcAcre		27.84	
Repairs - Machinery		AcAcre		19.46	
Labor - Machinery	3.666	Hour	6.108	22.39	
Total PREHARVEST				335.31	
HARVEST 1ST					
CUSTOM HAULING	68.200	cwt.	.280	19.09	
DRYING	68.200	cwt	1.000	68.20	
COMM. & CHECKOFF	62.000	cwt	.150	9.30	
Fuel & Lube - Machinery		AcAcre		4.15	
Repairs - Machinery		AcAcre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 1ST				117.99	
PREHARVEST 2ND					
NITROGEN	100.000	unit	.270	27.00	
CUST AIR FERT	2.220	cwt	4.400	9.76	
IRRIGATION	6.000	AcIn	3.000	18.00	
Total PREHARVEST 2ND				54.77	
HARVEST 2ND					
CUSTOM HAULING	10.450	cwt.	.280	2.92	
DRYING	10.450	cwt	1.000	10.45	
COMM. & CHECKOFF	9.500	cwt	.150	1.42	
Fuel & Lube - Machinery		AcAcre		4.15	
Repairs - Machinery		AcAcre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 2ND				36.19	
Interest - OC Borrowed	112.356	Dol.	0.115	12.92	
Total VARIABLE COST				557.18	
GROSS INCOME minus VARIABLE COST				-20.93	
FIXED COST Description	Quantity	Unit	Total	Your Estimate	
Machinery and Equipment		AcAcre	61.28		
Land		AcAcre	75.00		
Total FIXED Cost			136.28		
Total of ALL Cost			693.46		
NET PROJECTED RETURNS			-157.21		

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/20/01	HARVEST	A	RICE 1ST CROP LOAN	62.0000	.0000	C	33.00	N
10/15/01	HARVEST	A	RICE 2ND CROP LOAN	9.5000	.0000	C	33.00	N
10/15/01	HARVEST	A	RICE PREMIUM	71.5000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/25/00	PREHARVEST	M	DISKING-OFFSET LIGHT	1.0000			.00
11/15/00	PREHARVEST	M	DISKING-OFFSET LIGHT	1.0000			.00
12/10/00	PREHARVEST	M	DISKING 180 HP	1.0000			.00
12/15/00	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
12/20/00	PREHARVEST	M	PLANTING RICE	1.0000			.00
03/01/01	PREHARVEST	E	CROP INSURANCE RICE	1.0000	C	V	.00
03/05/01	PREHARVEST	M	HARROWING	1.0000			.00
03/05/01	PREHARVEST	M	DISKING 180 HP	1.0000			.00
03/10/01	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
03/25/01	PREHARVEST	M	PLANTING-DRILL	1.0000	C	V	.00
03/25/01	PREHARVEST	E	SEED-RICE WEST	1.0800	C	V	68.00
03/25/01	PREHARVEST	M	ROLLER CONCRETE 20'	1.0000	C	V	.00
03/26/01	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
03/26/01	PREHARVEST	M	LEVEE BUILDING	1.0000			.00
03/27/01	PREHARVEST	E	NITROGEN WEST	45.0000	C	V	34.00
03/27/01	PREHARVEST	E	PHOSPHATE WEST	45.0000	C	V	34.00
03/27/01	PREHARVEST	E	POTASH WEST	20.0000	C	V	34.00
03/27/01	PREHARVEST	G	CUST AIR FERT WEST	2.2000	C	V	34.00
03/28/01	PREHARVEST	O	IRRIGATION WEST	24.0000			.00
04/30/01	PREHARVEST	M	PICKUP TRUCK 1/2 TON	40.0000			.00
05/02/01	PREHARVEST	E	NITROGEN WEST	90.0000	C	V	34.00
05/02/01	PREHARVEST	G	CUST AIR FERT WEST	2.0000	C	V	34.00
05/04/01	PREHARVEST	G	CUST AIR INSECT WEST	1.0000	C	V	34.00
05/04/01	PREHARVEST	E	INSECT-WATERWVLS WEST	4.1500	C	V	34.00
05/09/01	PREHARVEST	E	HERBICIDE WEST	1.0000	C	V	34.00
05/09/01	PREHARVEST	G	CUST AIR HERB WEST	1.0000	C	V	34.00
05/20/01	PREHARVEST	E	NITROGEN WEST	55.0000	C	V	34.00
05/20/01	PREHARVEST	G	CUST AIR FERT WEST	1.2000	C	V	34.00
06/06/01	PREHARVEST	E	FUNGICIDE WEST	9.0000	C	V	.00
06/06/01	PREHARVEST	G	CUST AIR FUNG. WEST	1.0000	C	V	.00
06/20/01	PREHARVEST	E	INSECT-STINKBUGS WEST	2.0000	C	V	34.00
06/20/01	PREHARVEST	G	CUST AIR INSECT WEST	2.0000	C	V	34.00
07/20/01	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
07/20/01	HARVEST 1ST	G	CUSTOM HAULING WEST	68.2000	C	V	22.00
07/20/01	HARVEST 1ST	G	DRYING WEST	68.2000	C	V	42.00
07/20/01	HARVEST 1ST	E	COMM. & CHECKOFF WEST	62.0000	C	V	34.00
07/25/01	PREHARVEST 2ND	E	NITROGEN WEST	100.0000	C	V	34.00
07/25/01	PREHARVEST 2ND	G	CUST AIR FERT WEST	2.2200	C	V	34.00
07/25/01	PREHARVEST 2ND	O	IRRIGATION WEST	6.0000			.00
10/15/01	HARVEST 2ND	M	COMBINING RICE	1.0000			.00
10/15/01	HARVEST 2ND	G	CUSTOM HAULING WEST	10.4500	C	V	22.00
10/15/01	HARVEST 2ND	G	DRYING WEST	10.4500	C	V	42.00
10/15/01	HARVEST 2ND	E	COMM. & CHECKOFF WEST	9.5000	C	V	42.00
10/20/01		K	RICE LAND RENT WEST	1.0000	C	F	.00