

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C11)

Table 1.E Summary of estimated costs and returns per ACRE
RICE WEST OF HOUSTON - 1ST CROP
450 ACRE FARM - SURFACE WATER, District 11, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
RICE-1ST CROP LOAN	CWT	6.90	70.0000	483.00	_____
RICE-1ST CROP PREM.	CWT	8.00	70.0000	560.00	_____

TOTAL INCOME				1043.00	_____
DIRECT EXPENSES					
ADJUVANTS	ACRE	7.00	1.0000	7.00	_____
CUSTOM FERT. APPL.	ACRE	27.05	1.0000	27.05	_____
CUSTOM SPRAY	ACRE	41.10	1.0000	41.10	_____
FERTILIZERS	ACRE	175.78	1.0000	175.78	_____
FUNGICIDES	ACRE	34.00	1.0000	34.00	_____
HERBICIDES	ACRE	77.07	1.0000	77.07	_____
INSECTICIDES	ACRE	15.36	1.0000	15.36	_____
IRRIGATION SUPPLIES	ACRE	9.50	1.0000	9.50	_____
SEED	ACRE	40.50	1.0000	40.50	_____
SURVEY LEVEES	ACRE	6.00	1.0000	6.00	_____
CROP INSURANCE-RICE	ACRE	19.00	1.0000	19.00	_____
IRRIGATION	ACRE	109.77	1.0000	109.77	_____
CHECKOFF/COMMISSION	ACRE	11.20	1.0000	11.20	_____
DRYING - RICE	ACRE	100.57	1.0000	100.57	_____
RICE HAULING	ACRE	28.97	1.0000	28.97	_____
STORAGE - RICE	ACRE	22.40	1.0000	22.40	_____
VEHICLES	ACRE	18.50	1.0000	18.50	_____
OPERATOR LABOR	hour	13.75	1.3603	18.74	_____
RICE WATER LABOR	hour	13.75	1.5700	21.61	_____
DIESEL FUEL	gal	3.15	12.6673	39.90	_____
REPAIR & MAINTENANCE	ACRE	31.84	1.0000	31.84	_____
INTEREST ON OP. CAP.	ACRE	30.73	1.0000	30.73	_____

TOTAL DIRECT EXPENSES				886.59	_____
RETURNS ABOVE DIRECT EXPENSES				156.41	_____

TOTAL FIXED EXPENSES				82.16	_____

TOTAL SPECIFIED EXPENSES				968.75	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				74.25	_____
RESIDUAL ITEMS					
RICE LAND CHARGE	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				-45.75	_____
G&A OVERHEAD	acre	10.50	1.0000	10.50	_____
RESIDUAL RETURNS				-56.25	_____
MANAGEMENT CHARGE	%	1043.00	0.0500	52.15	_____
RESIDUAL RETURNS				-108.40	_____

Note: Cost of production estimates are based on 18-20 levees per 100 ac
Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.

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Table 6.E Summary of estimated costs and returns per ACRE
RICE WEST OF HOUSTON-2ND CROP
450 ACRE FARM - SURFACE WATER, District 11, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
RICE-2ND CROP LOAN	CWT	6.90	16.0000	110.40	
RICE-2ND CROP PREM	CWT	8.00	16.0000	128.00	

TOTAL INCOME				238.40	
DIRECT EXPENSES					
CUSTOM FERT. APPL.	ACRE	9.18	1.0000	9.18	
CUSTOM SPRAY	ACRE	7.80	1.0000	7.80	
FERTILIZERS	ACRE	44.18	1.0000	44.18	
INSECTICIDES	ACRE	4.70	1.0000	4.70	
IRRIGATION	ACRE	35.89	1.0000	35.89	
CHECKOFF/COMMISSION	ACRE	2.56	1.0000	2.56	
DRYING - RICE	ACRE	24.10	1.0000	24.10	
RICE HAULING	ACRE	6.94	1.0000	6.94	
STORAGE - RICE	ACRE	5.12	1.0000	5.12	
OPERATOR LABOR	hour	13.75	0.3500	4.82	
RICE WATER LABOR	hour	13.75	0.7100	9.78	
DIESEL FUEL	gal	3.15	2.7795	8.75	
REPAIR & MAINTENANCE	ACRE	9.76	1.0000	9.76	
INTEREST ON OP. CAP.	ACRE	3.20	1.0000	3.20	

TOTAL DIRECT EXPENSES				176.78	
RETURNS ABOVE DIRECT EXPENSES				61.62	
TOTAL FIXED EXPENSES				17.89	

TOTAL SPECIFIED EXPENSES				194.67	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				43.73	
RESIDUAL ITEMS					
MANAGEMENT CHARGE	%	238.40	0.0500	11.92	
RESIDUAL RETURNS				31.81	

Note: Cost of production estimates are based on 18-20 levees per 100 ac