

Table 30.A Estimated costs and returns per Acre
 Processed Spinach, Irrigated
 2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
spinach process	ton	76.00	6.0000	456.00	_____
spinach process	ton	76.00	5.0000	380.00	_____

TOTAL INCOME				836.00	_____
DIRECT EXPENSES					
CROP INSURANCE					
crop insurance-NAP	acre	2.00	1.0000	2.00	_____
FUNGICIDE					
fungicide spinach2	acre	50.92	1.0000	50.92	_____
fungicide spinach	acre	21.00	2.0000	42.00	_____
INSECTICIDE					
insect spinach	acre	21.00	4.0000	84.00	_____
insect spinach #1	acre	12.60	1.0000	12.60	_____
FERTILIZER					
nitrogen dry	lb	0.34	110.0000	37.40	_____
phosphate	lb	0.42	100.0000	42.00	_____
MISC ADMIN O/H					
mis admin o/h	acre	3.00	1.7500	5.25	_____
MISC					
hired labor \$7	HOURL	7.00	3.0000	21.00	_____
HERBICIDES					
herbicide spinach c	acre	15.00	1.0000	15.00	_____
CUSTOM					
pesticide appl veg	acre	5.25	5.0000	26.25	_____
herb appl	acre	5.25	1.0000	5.25	_____
fertilizer appl	acre	3.00	1.0000	3.00	_____
IRRIGATION					
irrigation costs	ac/in	4.00	16.0000	64.00	_____
OPERATOR LABOR					
Tractors	hour	9.00	1.7352	15.61	_____
IRRIGATION LABOR					
irr system 1	hour	9.00	0.8000	7.20	_____
DIESEL FUEL					
Tractors	gal	2.00	9.6969	19.39	_____
GASOLINE					
Pick-up, 3/4 ton	gal	2.20	0.9100	2.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	13.98	1.0000	13.98	_____
Tractors	Acre	17.95	1.0000	17.95	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
irr system 1	ac/in	0.17	16.0000	2.72	_____
INTEREST ON OP. CAP.	Acre	18.09	1.0000	18.09	_____

TOTAL DIRECT EXPENSES				508.64	_____
RETURNS ABOVE DIRECT EXPENSES				327.35	_____
FIXED EXPENSES					
Implements	Acre	26.44	1.0000	26.44	_____
Tractors	Acre	28.89	1.0000	28.89	_____
Pick-up, 3/4 ton	acre	3.00	1.0000	3.00	_____
irr system 1	ac/in	0.17	16.0000	2.72	_____

TOTAL FIXED EXPENSES				61.06	_____

TOTAL SPECIFIED EXPENSES				569.70	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				266.29	_____
ALLOCATED COST ITEMS					
cash rent spinach	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				231.29	_____

Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006

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Table 30.B Estimated resource use and costs for field operations, per Acre
Processed Spinach, Irrigated
2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
shredder		100	0.130	1.00	Aug	2.89	2.39	0.40	0.60	0.130	1.17					7.47
offset disc	12-foot	125	0.130	1.00	Aug	3.48	2.80	0.79	1.54	0.130	1.17					9.79
moleboard plow veg2		150	0.170	1.00	Aug	4.40	2.87	1.33	1.99	0.425	3.82					14.43
offset disc 20 ft	20 ft	200	0.103	1.00	Aug	3.19	2.15	3.35	6.52	0.103	0.92					16.15
land plane		100	0.190	1.00	Aug	4.24	3.51	1.14	2.23	0.190	1.71					12.86
nitrogen dry	lb			1.00	Aug							50.0000	0.34	17.00		17.00
phosphate	lb											100.0000	0.42	42.00		42.00
mis admin o/h	acre											1.0000	3.00	3.00		3.00
offset disc 20 ft	20 ft	200	0.103	1.00	Aug	3.19	2.15	3.35	6.52	0.103	0.92					16.15
bedder	6-row	100	0.114	1.00	Aug	2.53	2.09	0.40	0.77	0.114	1.02					6.83
irrigation costs	ac/in											4.0000	4.00	16.00		16.00
insect spinach	acre			1.00	Aug							1.0000	21.00	21.00		21.00
pesticide appl veg	acre											1.0000	5.25	5.25		5.25
planter	4-row	100	0.229	1.00	Sep	5.10	4.22	1.47	2.86	0.229	2.06					15.74
irrigation costs	ac/in											3.0000	4.00	12.00		12.00
crop insurance-NAP	acre											1.0000	2.00	2.00		2.00
herb appl	acre			1.00	Sep							1.0000	5.25	5.25		5.25
herbicide spinach c	acre											1.0000	15.00	15.00		15.00
fungicide spinach2	acre											1.0000	50.92	50.92		50.92
nitrogen dry	lb			1.00	Sep							60.0000	0.34	20.40		20.40
fertilizer appl	acre											1.0000	3.00	3.00		3.00
irrigation costs	ac/in			1.00	Sep							3.0000	4.00	12.00		12.00
cultivator 8 row	8 row	125	0.103	1.00	Oct	2.76	2.22	0.57	1.11	0.103	0.92					7.60
cultivator 8 row	8 row	125	0.103	1.00	Oct	2.76	2.22	0.57	1.11	0.103	0.92					7.60
insect spinach	acre			1.00	Oct							1.0000	21.00	21.00		21.00
pesticide appl veg	acre											1.0000	5.25	5.25		5.25
irrigation costs	ac/in											3.0000	4.00	12.00		12.00
cultivator 8 row	8 row	125	0.103	1.00	Nov	2.76	2.22	0.57	1.11	0.103	0.92					7.60
insect spinach	acre			1.00	Nov							1.0000	21.00	21.00		21.00
fungicide spinach	acre											1.0000	21.00	21.00		21.00
pesticide appl veg	acre											1.0000	5.25	5.25		5.25
irrigation costs	ac/in											3.0000	4.00	12.00		12.00
hired labor \$7	HOURL											3.0000	7.00	21.00		21.00
Pick-up, 3/4 ton	acre			1.00	Nov			3.00	3.00			1.0000				6.00
insect spinach	acre			1.00	Dec							1.0000	21.00	21.00		21.00
fungicide spinach	acre											1.0000	21.00	21.00		21.00
pesticide appl veg	acre											1.0000	5.25	5.25		5.25
insect spinach #1	acre			1.00	Jan							1.0000	12.60	12.60		12.60
pesticide appl veg	acre											1.0000	5.25	5.25		5.25
irr system 1	ac/in			1.00	Jan			2.72	2.72	0.800	7.20	16.0000				12.64
mis admin o/h	acre											0.7500	3.00	2.25		2.25
TOTALS						37.34	28.89	19.71	32.16	2.535	22.81			410.67		551.60
INTEREST ON OPERATING CAPITAL																18.09
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																569.70

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.