

*Projections for Planning Purposes Only
Not to be Used without Updating after March 15, 2012*

B-1241 (C10)

Table 13.A Estimated costs and returns per acre
Peanut, Runner, Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanuts f. runner	cwt	35.00	15.0000	525.00	_____

TOTAL INCOME				525.00	_____
DIRECT EXPENSES					
SEED					
seed peanut	lb	0.65	65.0000	42.25	_____
seed treat. peanuts	acre	5.91	1.0000	5.91	_____
CROP INSURANCE					
crop ins. s peanut	acre	3.00	1.0000	3.00	_____
FUNGICIDE					
fung. spanish pean	acre	5.06	1.0000	5.06	_____
fungicide peanut d	acre	9.50	1.0000	9.50	_____
MISC ADMIN O/H					
mis admin o/h pean d	acre	4.00	1.0000	4.00	_____
HERBICIDES					
herb pre emerg peanu	acre	16.74	1.0000	16.74	_____
CUSTOM					
pesticide appl pea 3	acre	5.00	1.0000	5.00	_____
pest. appl pean 4	acre	50.00	1.0000	50.00	_____
cstm haul peanut i	ton	10.50	1.1500	12.07	_____
peanut drying si	ton	16.80	1.2500	21.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	1.2317	13.54	_____
Self-Propelled Eq.	hour	11.00	0.4250	4.67	_____
DIESEL FUEL					
Tractors	gal	3.30	8.0236	26.47	_____
Self-Propelled Eq.	gal	3.30	4.2500	14.02	_____
GASOLINE					
Pick-up, 3/4 ton	gal	3.20	0.9100	2.91	_____
REPAIR & MAINTENANCE					
Implements	acre	6.89	1.0000	6.89	_____
Tractors	acre	15.20	1.0000	15.20	_____
Self-Propelled Eq.	acre	3.14	1.0000	3.14	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	2.45	1.0000	2.45	_____

TOTAL DIRECT EXPENSES				264.87	_____
RETURNS ABOVE DIRECT EXPENSES				260.12	_____
FIXED EXPENSES					
Implements	acre	12.52	1.0000	12.52	_____
Tractors	acre	23.71	1.0000	23.71	_____
Self-Propelled Eq.	acre	4.05	1.0000	4.05	_____
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____

TOTAL FIXED EXPENSES				43.89	_____

TOTAL SPECIFIED EXPENSES				308.76	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				216.23	_____
ALLOCATED COST ITEMS					
cash rent s peanut d	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				186.23	_____

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Table 13.B Estimated resource use and costs for field operations, per acre
Peanut, Runner, Dryland
2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder		100	0.130	1.00	Mar	3.73	2.10	0.61	0.86	0.130	1.43				8.74
chisel		225	0.110	1.00	Mar	6.51	3.78	0.33	0.53	0.110	1.21				12.38
Pick-up, 3/4 ton	acre			1.00	Mar			3.91	3.60			1.0000			7.51
tandem disc - 20 ft	20 feet	200	0.103	1.00	May	5.16	3.12	1.14	2.11	0.103	1.13				12.68
bedder	6-row	100	0.114	1.00	May	3.27	1.84	0.60	1.10	0.114	1.25				8.07
planter-peanut		100	0.240	1.00	May	6.91	3.89	2.41	4.43	0.240	2.64				20.29
seed peanut	lb											65.0000	0.65	42.25	42.25
seed treat. peanuts	acre											1.0000	5.91	5.91	5.91
cultivator 8 row	8 row	125	0.103	1.00	May	3.31	1.82	0.63	1.37	0.103	1.13				8.28
fung. spanish pean	acre			1.00	Jun							1.0000	5.06	5.06	5.06
pesticide appl pea	3 acre											1.0000	5.00	5.00	5.00
sprayer	18 row	125	0.110	1.00	Jun	3.54	1.94	0.48	1.04	0.110	1.21				8.22
herb pre emerg peanu	acre											1.0000	16.74	16.74	16.74
mis admin o/h pean d	acre			1.00	Jun							1.0000	4.00	4.00	4.00
fungicide peanut d	acre			1.00	Jul							1.0000	9.50	9.50	9.50
pest. appl pean 4	acre											1.0000	50.00	50.00	50.00
crop ins. s peanut	acre			1.00	Sep							1.0000	3.00	3.00	3.00
peanut digger		100	0.320	1.00	Sep	9.21	5.18	0.66	1.06	0.320	3.52				19.66
combine peanut			0.425					17.17	4.05	0.425	4.67				25.89
cstm haul peanut i	ton											1.1500	10.50	12.07	12.07
peanut drying si	ton											1.2500	16.80	21.00	21.00
TOTALS						41.68	23.71	27.97	20.17	1.656	18.22			174.53	306.30
INTEREST ON OPERATING CAPITAL															2.45
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															308.76