

Pecan Orchard, Pre-Production Phase (Years 1-4)
 Southwest (10)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERTILIZER APPL.	1.000	acre	1.500	1.50	_____
NITROGEN (DRY)	9.000	lb.	.300	2.70	_____
ZINC SULPHATE	1.250	lb.	.350	0.43	_____
INSECTICIDE	0.750	PT.	4.690	3.51	_____
HERBICIDE	0.500	ACRE	24.500	12.25	_____
ZINC SULPHATE	1.250	lb.	.350	0.43	_____
INSECTICIDE	0.750	PT.	4.690	3.51	_____
FUNGICIDE	0.375	LB.	11.500	4.31	_____
ZINC SULPHATE	1.250	lb.	.350	0.43	_____
FUNGICIDE	0.375	LB.	11.500	4.31	_____
ZINC SULPHATE	1.250	lb.	.350	0.43	_____
HERBICIDE	0.500	ACRE	24.500	12.25	_____
ZINC SULPHATE	1.250	lb.	.350	0.43	_____
Fuel & Lube - Machinery		Acre		10.26	_____
- Irrigation		Acre		46.39	_____
Repairs - Machinery		Acre		3.30	_____
- Irrigation		Acre		22.83	_____
Labor - Machinery	4.456	Hour	8.236	36.70	_____
- Other	12.000	Hour	6.210	74.52	_____
- Irrigation	1.049	Hour	7.852	8.23	_____
Interest - OC Borrowed	115.332	Dol.	0.095	10.96	_____
				=====	
Total VARIABLE COST				259.74	_____
GROSS INCOME minus VARIABLE COST				-259.74	_____
FIXED COST Description =====		Unit =====		Total =====	
MISC ADMIN O/H		ACRE		8.00	_____
Machinery and Equipment		Acre		51.86	_____
Irrigation		Acre		96.31	_____
Land		Acre		50.00	_____
Perennial Crop		Acre		12.45	_____
				=====	
Total FIXED Cost				218.62	_____
Total of ALL Cost				478.36	_____
NET PROJECTED RETURNS				-478.36	_____

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 1998

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/15/97		H	HIRED LABOR	1.0000	C	V	.00
01/15/98		H	HIRED LABOR	1.0000	C	V	.00
02/15/98		H	HIRED LABOR	1.0000	C	V	.00
03/10/98		M	DISC OFFSET 8 FT	1.0000			.00
03/10/98		G	FERTILIZER APPL.	1.0000			.00
03/10/98		E	NITROGEN (DRY)	9.0000	C	V	.00
03/15/98		H	HIRED LABOR	1.0000	C	V	.00
03/20/98		O	IRRIGATION	3.5000	C	V	.00
04/15/98		H	HIRED LABOR	1.0000	C	V	.00
04/15/98		M	SPRAYING HYDRAUL.	1.0000			.00
04/15/98		E	ZINC SULPHATE	1.2500	C	V	.00
04/15/98		E	INSECTICIDE PECAN	.7500	C	V	.00
04/20/98		O	IRRIGATION	3.8000	C	V	.00
04/25/98		M	SHREDDING	1.0000			.00
05/15/98		H	HIRED LABOR	1.0000	C	V	.00
05/15/98		M	SPRAYING 6 FT	1.0000			.00
05/15/98		E	HERBICIDE PECAN	.5000			.00
05/15/98		M	SPRAYING HYDRAUL.	1.0000			.00
05/15/98		E	ZINC SULPHATE	1.2500	C	V	.00
05/15/98		E	INSECTICIDE PECAN	.7500	C	V	.00
05/15/98		E	FUNGICIDE PECAN	.3750	C	V	.00
05/20/98		O	IRRIGATION	3.8000	C	V	.00
05/31/98		M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/15/98		H	HIRED LABOR	1.0000	C	V	.00
06/15/98		M	SPRAYING HYDRAUL.	1.0000			.00
06/15/98		E	ZINC SULPHATE	1.2500	C	V	.00
06/15/98		E	FUNGICIDE PECAN	.3750	C	V	.00
06/20/98		O	IRRIGATION	3.8000	C	V	.00
06/30/98		E	MISC ADMIN O/H	.5000		F	.00
07/15/98		H	HIRED LABOR	1.0000	C	V	.00
07/15/98		M	SPRAYING HYDRAUL.	1.0000			.00
07/15/98		E	ZINC SULPHATE	1.2500	C	V	.00
07/20/98		O	IRRIGATION	3.8000	C	V	.00
08/10/98		M	SPRAYING 6 FT	1.0000			.00
08/10/98		E	HERBICIDE PECAN	.5000			.00
08/15/98		H	HIRED LABOR	1.0000	C	V	.00
08/15/98		M	SPRAYING HYDRAUL.	1.0000			.00
08/15/98		E	ZINC SULPHATE	1.2500	C	V	.00
08/20/98		O	IRRIGATION	3.8000	C	V	.00
09/15/98		H	HIRED LABOR	1.0000	C	V	.00
10/15/98		H	HIRED LABOR	1.0000	C	V	.00
11/15/98		H	HIRED LABOR	1.0000	C	V	.00
11/30/98		K	LAND - CASH RENT PECANS	1.0000		F	.00
11/30/98		L	PECAN ESTABL. I	1.0000		F	.00