

Table 8.A Estimated costs and returns per Acre
Peanuts, Runner, Pivot Irrigated
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
peanuts - runner	ton	750.00	2.2500	1687.50	_____

TOTAL INCOME				1687.50	_____
DIRECT EXPENSES					
SEED					
innoculant peanut	acre	6.00	1.0000	6.00	_____
seed - peanut	lb.	0.81	100.0000	81.00	_____
HERBICIDE					
herb.- peanut	acre	15.00	1.0000	15.00	_____
FERTILIZER					
fert. (N)	lb.	0.70	80.0000	56.00	_____
fert. (P)	lb.	0.70	50.0000	35.00	_____
CUSTOM					
fert appl - peanut	acre	5.00	1.0000	5.00	_____
insec+appl - peanut	appl	12.00	1.0000	12.00	_____
fung & appl - peanut	appl	14.00	3.0000	42.00	_____
hoeing - peanut	acre	20.00	1.0000	20.00	_____
dig & shake - peanut	acre	25.00	1.0000	25.00	_____
harv&haul - peanuts	ton	60.00	2.2500	135.00	_____
drying - peanut	ton	30.00	2.2500	67.50	_____
CROP INSURANCE					
peanut - ins	acre	30.00	1.0000	30.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.9026	9.02	_____
Tractors	hour	10.00	0.9049	9.04	_____
HAND LABOR					
Implements	hour	10.00	0.1527	1.52	_____
IRRIGATION LABOR					
Center Pivot	hour	10.00	1.3440	13.44	_____
DIESEL FUEL					
Tractors	gal	3.20	4.4360	14.19	_____
GASOLINE					
Pickup	gal	3.20	2.0100	6.43	_____
IRRIGATION FUEL					
Center Pivot	ac-in	9.00	21.0000	189.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	5.10	1.0000	5.10	_____
Tractors	Acre	7.80	1.0000	7.80	_____
Pickup	Acre	1.00	1.0000	1.00	_____
Center Pivot	ac-in	2.00	21.0000	42.00	_____
INTEREST ON OP. CAP.	Acre	21.03	1.0000	21.03	_____

TOTAL DIRECT EXPENSES				849.11	_____
RETURNS ABOVE DIRECT EXPENSES				838.38	_____
FIXED EXPENSES					
Implements	Acre	11.65	1.0000	11.65	_____
Tractors	Acre	15.85	1.0000	15.85	_____
Pickup	Acre	1.25	1.0000	1.25	_____
Center Pivot	Acre	45.00	1.0000	45.00	_____

TOTAL FIXED EXPENSES				73.75	_____

TOTAL SPECIFIED EXPENSES				922.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				764.63	_____
ALLOCATED COST ITEMS					
cash rent - peanuts	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				664.63	_____

Projections for Planning Purposes Only.

Table 8.B Estimated resource use and costs for field operations, per Acre
 Peanuts, Runner, Pivot Irrigated
 2012 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jan	2.94	1.65	0.47	1.10	0.219	2.19				8.37
disc	tandem	100	0.138	1.00	Mar	3.86	3.01	0.93	1.99	0.303	3.03				12.84
herb.- peanut	acre											1.0000	15.00	15.00	15.00
sand fighter		40	0.057	0.50	Mar	0.36	0.25	0.03	0.09	0.062	0.62				1.37
fert appl - peanut	acre			1.00	Mar							1.0000	5.00	5.00	5.00
fert. (N)	lb.											80.0000	0.70	56.00	56.00
fert. (P)	lb.											50.0000	0.70	35.00	35.00
Pickup Truck	3/4 ton		0.006	20.00	Mar			7.43	1.25						8.68
sand fighter		40	0.057	0.50	Apr	0.36	0.25	0.03	0.09	0.062	0.62				1.37
lister	20 ft	100	0.114	1.00	Apr	3.20	2.50	0.31	0.74	0.251	2.51				9.29
Center Pivot	ac-in			1.00	Apr			22.00	45.00	0.128	1.28	2.0000			68.28
rod weeder	8 row	100	0.077	1.00	Apr	2.17	1.69	0.63	1.49	0.170	1.70				7.70
planter	bed	75	0.152	1.00	May	2.79	1.83	1.19	2.82	0.305	3.05				11.70
innoculant peanut	acre											1.0000	6.00	6.00	6.00
seed - peanut	lb.											100.0000	0.81	81.00	81.00
peanut - ins	acre											1.0000	30.00	30.00	30.00
Center Pivot	ac-in			1.00	May			11.00		0.064	0.64	1.0000			11.64
cultivator	rolling	100	0.147	1.00	May	4.12	3.21	0.84	1.80	0.324	3.24				13.22
Center Pivot	ac-in			1.00	Jun			11.00		0.064	0.64	1.0000			11.64
Center Pivot	ac-in			1.00	Jun			11.00		0.064	0.64	1.0000			11.64
Center Pivot	ac-in			1.00	Jun			11.00		0.064	0.64	1.0000			11.64
insec+appl - peanut	appl											1.0000	12.00	12.00	12.00
fung & appl - peanut	appl			1.00	Jun							1.0000	14.00	14.00	14.00
cultivator	8 row	75	0.118	1.00	Jun	2.15	1.42	0.63	1.48	0.259	2.59				8.29
Center Pivot	ac-in			1.00	Jul			22.00		0.128	1.28	2.0000			23.28
Center Pivot	ac-in			1.00	Jul			22.00		0.128	1.28	2.0000			23.28
fung & appl - peanut	appl			1.00	Jul							1.0000	14.00	14.00	14.00
Center Pivot	ac-in			1.00	Jul			22.00		0.128	1.28	2.0000			23.28
Center Pivot	ac-in			1.00	Aug			22.00		0.128	1.28	2.0000			23.28
fung & appl - peanut	appl			1.00	Aug							1.0000	14.00	14.00	14.00
Center Pivot	ac-in			1.00	Aug			22.00		0.128	1.28	2.0000			23.28
hoeing - peanut	acre											1.0000	20.00	20.00	20.00
Center Pivot	ac-in			1.00	Aug			22.00		0.128	1.28	2.0000			23.28
Center Pivot	ac-in			1.00	Sep			22.00		0.128	1.28	2.0000			23.28
Center Pivot	ac-in			1.00	Oct			11.00		0.064	0.64	1.0000			11.64
dig & shake - peanut	acre			1.00	Oct							1.0000	25.00	25.00	25.00
harv&haul - peanuts	ton			1.00	Oct							2.2500	60.00	135.00	135.00
drying - peanut	ton			1.00	Nov							2.2500	30.00	67.50	67.50
TOTALS						21.99	15.85	243.53	57.90	3.304	33.04			529.50	901.83
INTEREST ON OPERATING CAPITAL															21.03
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															922.86

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