

*Projections for Planning Purposes Only
Not to be used without Updating after December 15, 2003*

B-1241 (C10)

Table 14.A Estimated costs and returns per acre
Peanut, Spanish, Dryland
2003 Projected Costs and Returns

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
spanish peanuts	cwt	17.79	19.5000	346.90	_____

TOTAL INCOME				346.90	_____
DIRECT EXPENSES					
SEED					
seed s peanut	lb	0.75	65.0000	48.75	_____
seed treat. peanuts	acre	5.91	1.0000	5.91	_____
CROP INSURANCE					
crop ins. s peanut	acre	14.00	1.0000	14.00	_____
FUNGICIDE					
fung. spanish pean	acre	4.60	1.0000	4.60	_____
fungicide peanut d	acre	8.63	1.0000	8.63	_____
MISC ADMIN O/H					
mis admin o/h pean d	acre	8.00	1.0000	8.00	_____
HERBICIDES					
herb pre emerg peanu	acre	16.74	1.0000	16.74	_____
CUSTOM					
pesticide appl pea 3	acre	5.00	1.0000	5.00	_____
pest. appl pean 4	acre	50.00	1.0000	50.00	_____
ctsm haul peanut i	ton	10.50	1.1500	12.07	_____
peanut drying si	ton	16.80	1.2500	21.00	_____
OPERATOR LABOR					
Tractors	hour	8.90	1.6475	14.66	_____
Self-Propelled Eq.	hour	8.90	0.4250	3.78	_____
DIESEL FUEL					
Tractors	gal	0.92	10.2460	9.42	_____
Self-Propelled Eq.	gal	0.92	4.2500	3.91	_____
REPAIR & MAINTENANCE					
Implements	acre	5.00	1.0000	5.00	_____
Tractors	acre	18.53	1.0000	18.53	_____
Self-Propelled Eq.	acre	3.14	1.0000	3.14	_____
Pick-up, 3/4 ton	acre	2.00	1.0000	2.00	_____
INTEREST ON OP. CAP.	acre	2.75	1.0000	2.75	_____

TOTAL DIRECT EXPENSES				257.93	_____
RETURNS ABOVE DIRECT EXPENSES				88.96	_____
FIXED EXPENSES					
Implements	acre	10.19	1.0000	10.19	_____
Tractors	acre	31.68	1.0000	31.68	_____
Self-Propelled Eq.	acre	4.28	1.0000	4.28	_____
Pick-up, 3/4 ton	acre	3.00	1.0000	3.00	_____

TOTAL FIXED EXPENSES				49.16	_____

TOTAL SPECIFIED EXPENSES				307.09	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				39.80	_____
ALLOCATED COST ITEMS					
cash rent s peanut d	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				9.80	_____

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Table 14.B Estimated resource use and costs for field operations, per acre
 Peanut, Spanish, Dryland
 2003 Projected Costs and Returns

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder		100	0.199	1.00	Mar	3.08	3.58	0.58	0.91	0.199	1.77				9.95
chisel		225	0.152	1.00	Mar	3.97	3.90	0.28	0.51	0.152	1.35				10.03
Pick-up, 3/4 ton	acre			1.00	Mar			2.00	3.00			1.0000			5.00
tandem disc	12-foot	100	0.184	1.00	May	2.85	3.32	0.68	1.41	0.184	1.63				9.91
bedder	6-row	100	0.114	1.00	May	1.76	2.05	0.36	0.76	0.114	1.01				5.97
planter-peanut		100	0.240	1.00	May	3.73	4.34	1.48	3.08	0.240	2.14				14.78
seed s peanut	lb											65.0000	0.75	48.75	48.75
seed treat. peanuts	acre											1.0000	5.91	5.91	5.91
cultivator	6-row	100	0.171	1.00	May	2.66	3.09	0.47	0.99	0.171	1.52				8.76
fung. spanish pean	acre			1.00	Jun							1.0000	4.60	4.60	4.60
pesticide appl pea	3 acre											1.0000	5.00	5.00	5.00
sprayer	18 row	125	0.264	1.00	Jun	4.89	5.58	0.70	1.75	0.264	2.35				15.28
herb pre emerg peanu	acre											1.0000	16.74	16.74	16.74
mis admin o/h pean d	acre			1.00	Jun							1.0000	8.00	8.00	8.00
fungicide peanut d	acre			1.00	Jul							1.0000	8.63	8.63	8.63
pest. appl pean 4	acre											1.0000	50.00	50.00	50.00
crop ins. s peanut	acre			1.00	Sep							1.0000	14.00	14.00	14.00
peanut digger		100	0.320	1.00	Sep	4.98	5.78	0.41	0.74	0.320	2.85				14.78
combine peanut			0.425					7.05	4.28	0.425	3.78				15.12
cstm haul peanut i	ton											1.1500	10.50	12.07	12.07
peanut drying si	ton											1.2500	16.80	21.00	21.00
TOTALS						27.96	31.68	14.06	17.47	2.072	18.44			194.70	304.34
INTEREST ON OPERATING CAPITAL															2.75
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															307.09

Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm or ranch operation.
 These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication.