

Processed Carrots, Irrigated
 Southwest (10)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CARROTS PROC	17.000	ton	44.0000	748.00	_____
=====	=====	=====	=====	=====	=====
Total GROSS Income				748.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PREHARVEST					
HERBICIDE	1.000	acre	12.000	12.00	_____
PHOSPHATE	100.000	lb.	.230	23.00	_____
NITROGEN (N32)	120.000	lb.	.200	24.00	_____
FERTILIZER APPL.	1.000	acre	1.500	1.50	_____
SEED	2.600	lb.	35.000	91.00	_____
HERBICIDE	1.000	acre	12.000	12.00	_____
FUNGICIDE	2.000	APPL	13.400	26.80	_____
INSECTICIDE	0.750	appl	12.000	9.00	_____
FUNGICIDE	1.000	APPL	13.400	13.40	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
INSECTICIDE	0.750	appl	12.000	9.00	_____
INSECTICIDE	0.750	appl	12.000	9.00	_____
FUNGICIDE	1.000	APPL	13.400	13.40	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		16.41	_____
- Irrigation		Acre		21.65	_____
Repairs - Machinery		Acre		3.97	_____
- Irrigation		Acre		10.66	_____
Labor - Machinery	3.088	Hour	8.236	25.43	_____
- Irrigation	0.489	Hour	7.854	3.84	_____
=====	=====	=====	=====	=====	=====
Total PREHARVEST				335.06	_____
Interest - OC Borrowed	160.343	Dol.	0.095	15.23	_____
=====	=====	=====	=====	=====	=====
Total VARIABLE COST				350.29	_____
GROSS INCOME minus VARIABLE COST				397.71	_____
FIXED COST Description	Unit	Total	Your Estimate		
=====	=====	=====	=====		
MISC ADMIN O/H	ACRE	8.00	_____		
Machinery and Equipment	Acre	57.12	_____		
Irrigation	Acre	44.94	_____		
Land	Acre	50.00	_____		
=====	=====	=====	=====		
Total FIXED Cost		160.06	_____		
Total of ALL Cost		510.35	_____		
NET PROJECTED RETURNS		237.65	_____		

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
01/20/98	HARVEST	A	CARROTS PROC	17.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/05/97	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
06/10/97	PREHARVEST	M	PLOWING MLDBOARD	1.0000			.00
06/20/97	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
06/25/97	PREHARVEST	E	HERBICIDE CARRPROC	1.0000	C	V	.00
06/25/97	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
07/05/97	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
07/10/97	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
07/15/97	PREHARVEST	E	PHOSPHATE	100.0000	C	V	.00
07/15/97	PREHARVEST	E	NITROGEN (N32)	120.0000	C	V	.00
07/15/97	PREHARVEST	G	FERTILIZER APPL.	1.0000			.00
07/20/97	PREHARVEST	E	SEED CARRPROC	2.6000	C	V	.00
07/20/97	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
07/20/97	PREHARVEST	O	IRRIGATION	1.5000			.00
07/23/97	PREHARVEST	O	IRRIGATION	1.5000			.00
07/26/97	PREHARVEST	O	IRRIGATION	1.5000			.00
08/10/97	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
08/20/97	PREHARVEST	E	HERBICIDE CARRPROC	1.0000	C	V	.00
08/20/97	PREHARVEST	M	SPRAYING 12 FT	1.0000			.00
08/25/97	PREHARVEST	E	FUNGICIDE CARRPROC	2.0000	C	V	.00
08/25/97	PREHARVEST	E	INSECTICIDE CARROT	.7500	C	V	.00
08/26/97	PREHARVEST	O	IRRIGATION	1.5000			.00
09/10/97	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
09/15/97	PREHARVEST	E	FUNGICIDE CARRPROC	1.0000	C	V	.00
09/15/97	PREHARVEST	G	PESTICIDE APPL. CARROT	1.0000			.00
09/15/97	PREHARVEST	E	INSECTICIDE CARROT	.7500	C	V	.00
09/26/97	PREHARVEST	O	IRRIGATION	1.5000			.00
10/10/97	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
10/15/97	PREHARVEST	E	INSECTICIDE CARROT	.7500			.00
10/15/97	PREHARVEST	E	FUNGICIDE CARRPROC	1.0000	C	V	.00
10/15/97	PREHARVEST	G	PESTICIDE APPL. CARROT	1.0000			.00
10/26/97	PREHARVEST	O	IRRIGATION	1.5000			.00
11/20/97	PREHARVEST	O	IRRIGATION	1.5000			.00
11/30/97	PREHARVEST	M	PICKUP TRUCK 3/4 TON	5.0000			.00
01/20/98		K	LAND - CASH RENT VEG	1.0000		F	.00
01/20/98		E	MISC ADMIN O/H	.5000		F	.00