

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 26.A Estimated costs and returns per Acre
Processed Carrots, Irrigated
2005 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
carrots	ton	44.00	17.1000	752.40	_____

TOTAL INCOME				752.40	_____
DIRECT EXPENSES					
SEED					
seed carr proc	lb	35.00	2.6000	91.00	_____
CROP INSURANCE					
crop insurance-NAP	acre	2.00	1.0000	2.00	_____
FUNGICIDE					
fungicide carrproc	acre	13.40	4.0000	53.60	_____
FERTILIZER					
phospate	lb	0.38	75.0000	28.80	_____
nitrogen dry	lb	0.34	80.0000	27.20	_____
MISC ADMIN O/H					
mis admin o/h carrot	acre	7.00	1.0000	7.00	_____
HERBICIDES					
herbicide carrot 1	acre	6.00	1.0000	6.00	_____
herbicide carrot 2	acre	10.00	1.0000	10.00	_____
CUSTOM					
herb appl	acre	4.50	2.0000	9.00	_____
consult fee carrot	acre	12.00	0.5000	6.00	_____
pesticide appl veg	acre	4.50	4.0000	18.00	_____
IRRIGATION					
irrigation costs	ac/in	5.00	18.0000	90.00	_____
OPERATOR LABOR					
Tractors	hour	8.90	1.4771	13.14	_____
IRRIGATION LABOR					
irr system 1	hour	8.90	1.0000	8.90	_____
DIESEL FUEL					
Tractors	gal	1.60	10.4163	16.66	_____
GASOLINE					
Pick-up, 3/4 ton	gal	2.15	4.5500	9.78	_____
REPAIR & MAINTENANCE					
Implements	Acre	15.63	1.0000	15.63	_____
Tractors	Acre	16.25	1.0000	16.25	_____
Pick-up, 3/4 ton	acre	1.00	5.0000	5.00	_____
irr system 1	ac/in	0.17	20.0000	3.40	_____
INTEREST ON OP. CAP.	Acre	11.98	1.0000	11.98	_____

TOTAL DIRECT EXPENSES				449.36	_____
RETURNS ABOVE DIRECT EXPENSES				303.03	_____
FIXED EXPENSES					
Implements	Acre	31.85	1.0000	31.85	_____
Tractors	Acre	27.77	1.0000	27.77	_____
Pick-up, 3/4 ton	acre	3.00	5.0000	15.00	_____
irr system 1	ac/in	0.17	20.0000	3.40	_____

TOTAL FIXED EXPENSES				78.02	_____

TOTAL SPECIFIED EXPENSES				527.39	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				225.00	_____
ALLOCATED COST ITEMS					
cash rent veg	acre	50.00	1.0000	50.00	_____
RESIDUAL RETURNS				175.00	_____

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Table 26.B Estimated resource use and costs for field operations, per Acre
Processed Carrots, Irrigated
2005 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
offset disc 20 ft	20 ft	200	0.103	1.00	Jun	2.72	2.11	3.09	6.43	0.103	0.91					15.27
moleboard plow veg2		150	0.169	1.00	Jun	3.74	2.81	1.25	1.96	0.169	1.51					11.28
land plane		100	0.190	1.00	Jun	3.66	3.44	1.06	2.20	0.190	1.69					12.07
offset disc 20 ft	20 ft	200	0.103	1.00	Jun	2.72	2.11	3.09	6.43	0.103	0.91					15.27
herbicide carrot 1	acre			1.00	Jun							1.0000	6.00	6.00		6.00
herb appl	acre											1.0000	4.50	4.50		4.50
mis admin o/h carrot	acre			1.00	Jun							1.0000	7.00	7.00		7.00
consult fee carrot	acre											0.5000	12.00	6.00		6.00
offset disc 20 ft	20 ft	200	0.103	1.00	Jul	2.72	2.11	3.09	6.43	0.103	0.91					15.27
bedder	6-row	100	0.114	1.00	Jul	2.18	2.05	0.36	0.76	0.114	1.01					6.39
fertilizer spreader		100	0.153	1.00	Jul	2.95	2.77	0.71	1.48	0.153	1.36					9.29
phospate	lb											75.0000	0.38	28.80		28.80
nitrogen dry	lb											80.0000	0.34	27.20		27.20
planter	6 row	150	0.229	1.00	Jul	5.06	3.80	1.35	2.82	0.229	2.04					15.09
seed carr proc	lb											2.6000	35.00	91.00		91.00
irrigation costs	ac/in											6.0000	5.00	30.00		30.00
crop insurance-NAP	acre											1.0000	2.00	2.00		2.00
irrigation costs	ac/in			1.00	Jul							3.0000	5.00	15.00		15.00
cultivator 8 row	8 row	125	0.103	1.00	Aug	2.37	2.17	0.53	1.10	0.103	0.91					7.10
herbicide carrot 2	acre			1.00	Aug							1.0000	10.00	10.00		10.00
irrigation costs	ac/in											3.0000	5.00	15.00		15.00
herb appl	acre											1.0000	4.50	4.50		4.50
fungicide carrproc	acre			1.00	Aug							2.0000	13.40	26.80		26.80
pesticide appl veg	acre											2.0000	4.50	9.00		9.00
cultivator 8 row	8 row	125	0.103	1.00	Sep	2.37	2.17	0.53	1.10	0.103	0.91					7.10
fungicide carrproc	acre			1.00	Sep							1.0000	13.40	13.40		13.40
pesticide appl veg	acre											1.0000	4.50	4.50		4.50
irrigation costs	ac/in											3.0000	5.00	15.00		15.00
cultivator 8 row	8 row	125	0.103	1.00	Oct	2.37	2.17	0.53	1.10	0.103	0.91					7.10
fungicide carrproc	acre			1.00	Oct							1.0000	13.40	13.40		13.40
pesticide appl veg	acre											1.0000	4.50	4.50		4.50
irrigation costs	ac/in											3.0000	5.00	15.00		15.00
irr system 1	ac/in			1.00	Oct			3.40	3.40	1.000	8.90	20.0000				15.70
Pick-up, 3/4 ton	acre			1.00	Nov			14.78	15.00			5.0000				29.78
TOTALS						32.91	27.77	33.81	50.25	2.477	22.04			348.60		515.40
INTEREST ON OPERATING CAPITAL																11.98
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																527.39

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.