

Processed Beets, Irrigated
 Southwest (10)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BEEETS	17.150	ton	40.0000	686.00	_____
Total GROSS Income				686.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN (N32)	64.000	lb.	.200	12.80	_____
PHOSPHATE	160.000	lb.	.230	36.80	_____
FERTILIZER APPL.	1.000	acre	1.500	1.50	_____
SEED	1.000	lb.	50.000	50.00	_____
HERBICIDE	1.000	ACRE	25.000	25.00	_____
FUNGICIDE	1.000	acre	7.000	7.00	_____
FUNGICIDE APPL.	1.000	acre	4.500	4.50	_____
NITROGEN (N32)	100.000	lb.	.200	20.00	_____
BORON	2.000	acre	7.000	14.00	_____
BORON APPL	1.000	appl	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		18.90	_____
- Irrigation		Acre		12.37	_____
Repairs - Machinery		Acre		4.44	_____
- Irrigation		Acre		6.09	_____
Labor - Machinery	3.324	Hour	8.236	27.38	_____
- Other	7.000	Hour	6.210	43.47	_____
- Irrigation	0.280	Hour	7.854	2.20	_____
Total PREHARVEST				290.94	_____
Interest - OC Borrowed	89.268	Dol.	0.095	8.48	_____
Total VARIABLE COST				299.42	_____
GROSS INCOME minus VARIABLE COST				386.58	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
MISC ADMIN O/H		ACRE		8.00	_____
Machinery and Equipment		Acre		60.78	_____
Irrigation		Acre		25.68	_____
Land		Acre		40.00	_____
Total FIXED Cost				134.47	_____
Total of ALL Cost				433.88	_____
NET PROJECTED RETURNS				252.12	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/19/98	HARVEST	A	BEETS	17.1500	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/09/97	PREHARVEST	M	SHREDDING	1.0000			.00
09/14/97	PREHARVEST	M	PLOWING MLDBOARD	1.0000			.00
09/19/97	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
09/24/97	PREHARVEST	M	PLANING LAND	.2000			.00
09/29/97	PREHARVEST	M	DISC OFFSET 12 FT	.2000			.00
11/14/97	PREHARVEST	M	DISC OFFSET 12 FT	1.0000			.00
01/04/98	PREHARVEST	M	SHAPING	1.0000			.00
01/09/98	PREHARVEST	E	NITROGEN (N32)	64.0000	C	V	.00
01/09/98	PREHARVEST	E	PHOSPHATE	160.0000	C	V	.00
01/09/98	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
01/14/98	PREHARVEST	E	SEED BEET	1.0000	C	V	.00
01/14/98	PREHARVEST	E	HERBICIDE BEETS	1.0000	C	V	.00
01/14/98	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
01/19/98	PREHARVEST	O	IRRIGATION	1.5000			.00
01/19/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/09/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/14/98	PREHARVEST	E	FUNGICIDE BEET	1.0000	C	V	.00
02/14/98	PREHARVEST	G	FUNGICIDE APPL. BEETS	1.0000	C	V	.00
02/19/98	PREHARVEST	O	IRRIGATION	1.5000			.00
03/17/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
03/19/98	PREHARVEST	O	IRRIGATION	1.5000			.00
03/19/98	PREHARVEST	E	NITROGEN (N32)	100.0000	C	V	.00
03/30/98		E	MISC ADMIN O/H	.5000		F	.00
04/09/98	PREHARVEST	H	HIRED LABOR	7.0000	C	V	.00
04/09/98	PREHARVEST	E	BORON	2.0000	C	V	.00
04/09/98	PREHARVEST	G	BORON APPL	1.0000	C	V	.00
04/17/98	PREHARVEST	M	CULTIVATING 4 ROW	1.0000			.00
04/19/98	PREHARVEST	O	IRRIGATION	1.5000			.00
05/30/98		K	LAND - CASH RENT BEETS	1.0000		F	.00