

Oranges, Mature Orchard, Fruit Bearing, Avg. 8 Yrs
 South Texas (12)
 1999 Projected Costs & Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
ORANGES	18.000	ton	115.0000	2070.00	
Total GROSS Income				2070.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
YEAR 5					
NITROGEN	75.000	lb.	.370	27.75	
FERTILIZER APPL.	1.000	appl	4.000	4.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	qt.	9.700	9.70	
INSECTICIDE APPL	1.000	appl	21.750	21.75	
IRRIGATION	1.000	AcIn	9.000	9.00	
HERB., PREEMERGE	1.000	appl	38.000	38.00	
HERBICIDE APPL.	1.000	appl	20.000	20.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
TREE INSURANCE	1.000	acre	85.000	85.00	
SPOT HERBICIDE	1.000	acre	9.000	9.00	
HERBICIDE APPL.	1.000	appl	14.000	14.00	
INSECTICIDE	1.000	qt.	9.700	9.70	
INSECTICIDE APPL	1.000	appl	8.000	8.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
HERB., PREEMERGE	1.000	appl	38.000	38.00	
HERBICIDE APPL.	1.000	appl	20.000	20.00	
NITROGEN	75.000	lb.	.370	27.75	
FERTILIZER APPL.	1.000	appl	4.000	4.00	
INSECTICIDE	1.000	qt.	9.700	9.70	
INSECTICIDE APPL	1.000	appl	21.750	21.75	
IRRIGATION	1.000	AcIn	9.000	9.00	
Labor - Other	2.000	Hour	6.500	13.00	
- Irrigation	3.000	Hour	5.750	17.25	
Total YEAR 5				452.35	
Interest - OC Borrowed	255.220	Dol.	0.095	24.25	
Interest - Positive Cash	-71.667	Dol.	0.030	-2.15	
Total VARIABLE COST				474.45	
GROSS INCOME minus VARIABLE COST				1595.55	
FIXED COST Description		Unit		Total	
IRRIGATION EQUIP		acre		35.00	
MISC ADMIN. O/H CITRUS		acre		7.50	
Land		Acre		155.00	
Total FIXED Cost				197.50	
Total of ALL Cost				671.95	
NET PROJECTED RETURNS				1398.05	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/15/99	HARVEST	A	ORANGES	18.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/99	YEAR 5	O	IRRIGATION	1.0000			.00
02/15/99	YEAR 5	E	NITROGEN	75.0000	C	V	.00
02/15/99	YEAR 5	G	FERTILIZER APPL. CITRUS	1.0000	C	V	.00
03/05/99	YEAR 5	E	INSECTICIDE CITRUS	1.0000	C	V	.00
03/05/99	YEAR 5	G	INSECTICIDE APPL CITRUS#2	1.0000	C	V	.00
03/10/99	YEAR 5	O	IRRIGATION	1.0000			.00
03/15/99	YEAR 5	H	CITRUS LABOR	1.0000	C	V	.00
03/15/99	YEAR 5	E	HERB., PREEMERGE CITRUS	1.0000	C	V	.00
03/15/99	YEAR 5	G	HERBICIDE APPL. CITRUS	1.0000	C	V	.00
04/10/99	YEAR 5	O	IRRIGATION	1.0000			.00
04/15/99	YEAR 5	E	TREE INSURANCE ORANGE	1.0000	C	V	.00
05/15/99	YEAR 5	E	SPOT HERBICIDE ORANGE	1.0000	C	V	.00
05/15/99	YEAR 5	G	HERBICIDE APPL. SPOT	1.0000	C	V	.00
05/20/99	YEAR 5	E	INSECTICIDE CITRUS	1.0000	C	V	.00
05/20/99	YEAR 5	G	INSECTICIDE APPL CITRUS	1.0000	C	V	.00
06/10/99	YEAR 5	O	IRRIGATION	1.0000			.00
07/10/99	YEAR 5	O	IRRIGATION	1.0000			.00
07/15/99	YEAR 5	H	CITRUS LABOR	1.0000	C	V	.00
07/15/99	YEAR 5	E	HERB., PREEMERGE CITRUS	1.0000	C	V	.00
07/15/99	YEAR 5	G	HERBICIDE APPL. CITRUS	1.0000	C	V	.00
08/25/99	YEAR 5	E	NITROGEN	75.0000	C	V	.00
08/25/99	YEAR 5	G	FERTILIZER APPL. CITRUS	1.0000	C	V	.00
09/05/99	YEAR 5	E	INSECTICIDE CITRUS	1.0000	C	V	.00
09/05/99	YEAR 5	G	INSECTICIDE APPL CITRUS#2	1.0000	C	V	.00
11/15/99	YEAR 5	O	IRRIGATION	1.0000			.00
12/31/99	YEAR 5	K	CASH-RENT CITRUS	1.0000	C	F	.00
12/31/99	YEAR 5	E	MISC ADMIN. O/H CITRUS	1.0000	C	F	.00
12/31/99	YEAR 5	E	IRRIGATION EQUIP	1.0000	C	F	.00