

**Citrus Establishment - Avg Yrs 1&2 140 Trees/acre**  
 South Texas (12)  
 1999 Projected Costs and Returns per Cost

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate	
=====	=====	=====	=====	=====	=====	
-WARNING- No gross receipts						
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total		
=====	=====	=====	=====	=====		
YEAR 1						
LAND PREP./LEVEL	1.000	acre	150.000	150.00	_____	
TREE	140.000	tree	4.000	560.00	_____	
LAYOUT/PLANT	140.000	tree	1.250	175.00	_____	
NITROGEN	9.000	lb.	.370	3.33	_____	
FERTILIZER APPL.	1.000	appl	4.000	4.00	_____	
IRRIGATION	1.000	AcIn	9.000	9.00	_____	
IRRIGATION	1.000	AcIn	9.000	9.00	_____	
HERB., PREEMERGE	1.000	appl	38.000	38.00	_____	
HERBICIDE APPL.	1.000	appl	20.000	20.00	_____	
IRRIGATION	1.000	AcIn	9.000	9.00	_____	
TREE INSURANCE	1.000	acre	53.000	53.00	_____	
SPOT HERBICIDE	1.000	acre	17.000	17.00	_____	
HERBICIDE APPL.	1.000	appl	14.000	14.00	_____	
NITROGEN	9.000	lb.	.370	3.33	_____	
FERTILIZER APPL.	1.000	appl	4.000	4.00	_____	
IRRIGATION	1.000	AcIn	9.000	9.00	_____	
HERB., PREEMERGE	1.000	appl	38.000	38.00	_____	
HERBICIDE APPL.	1.000	appl	20.000	20.00	_____	
IRRIGATION	1.000	AcIn	9.000	9.00	_____	
NITROGEN	9.000	lb.	.370	3.33	_____	
FERTILIZER APPL.	1.000	appl	4.000	4.00	_____	
IRRIGATION	1.000	AcIn	9.000	9.00	_____	
TREE WRAP	140.000	tree	1.000	140.00	_____	
Labor						
- Other	6.000	Hour	6.500	39.00	_____	
- Irrigation	3.000	Hour	5.750	17.25	_____	
				=====		
Total YEAR 1				1357.24	_____	
Interest	- OC Borrowed	992.866	Dol.	0.095	94.32	_____
				=====		
Total VARIABLE COST				1451.56	_____	
GROSS INCOME minus VARIABLE COST				-1451.56	_____	
FIXED COST Description		Unit		Total		
=====		=====		=====		
IRRIGATION EQUIP		acre		35.00	_____	
MISC ADMIN. O/H CITRUS		acre		7.50	_____	
Land		Acre		140.00	_____	
				=====		
Total FIXED Cost				182.50	_____	
Total of ALL Cost				1634.06	_____	
NET PROJECTED RETURNS				-1634.06	_____	

Projections for Planning Purposes Only  
 Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/30/99	YEAR 1	G	LAND PREP./LEVEL	1.0000	C	V	.00
02/05/99	YEAR 1	E	TREE CITRUS	140.0000	C	V	.00
02/05/99	YEAR 1	G	LAYOUT/PLANT CITRUS	140.0000	C	V	.00
02/15/99	YEAR 1	O	IRRIGATION	1.0000			.00
02/15/99	YEAR 1	E	NITROGEN	9.0000	C	V	.00
02/15/99	YEAR 1	G	FERTILIZER APPL. YEAR 1	1.0000	C	V	.00
03/10/99	YEAR 1	O	IRRIGATION	1.0000			.00
03/15/99	YEAR 1	E	HERB., PREEMERGE CITRUS	1.0000	C	V	.00
03/15/99	YEAR 1	H	CITRUS LABOR	1.0000	C	V	.00
03/15/99	YEAR 1	G	HERBICIDE APPL. CITRUS	1.0000	C	V	.00
04/10/99	YEAR 1	O	IRRIGATION	1.0000			.00
04/15/99	YEAR 1	E	TREE INSURANCE (LVL-2)	1.0000	C	V	.00
05/15/99	YEAR 1	E	SPOT HERBICIDE	1.0000	C	V	.00
05/15/99	YEAR 1	G	HERBICIDE APPL. SPOT	1.0000	C	V	.00
05/25/99	YEAR 1	E	NITROGEN	9.0000	C	V	.00
05/25/99	YEAR 1	G	FERTILIZER APPL. YEAR 1	1.0000	C	V	.00
06/15/99	YEAR 1	O	IRRIGATION	1.0000			.00
07/15/99	YEAR 1	O	IRRIGATION	1.0000			.00
07/15/99	YEAR 1	E	HERB., PREEMERGE CITRUS	1.0000	C	V	.00
07/15/99	YEAR 1	H	CITRUS LABOR	1.0000	C	V	.00
07/15/99	YEAR 1	G	HERBICIDE APPL. CITRUS	1.0000	C	V	.00
08/25/99	YEAR 1	E	NITROGEN	9.0000	C	V	.00
08/25/99	YEAR 1	G	FERTILIZER APPL. YEAR 1	1.0000	C	V	.00
11/15/99	YEAR 1	O	IRRIGATION	1.0000			.00
12/15/99	YEAR 1	E	TREE WRAP	140.0000	C	V	.00
12/15/99	YEAR 1	H	TREE WRAP/UNWRAP	4.0000	C	V	.00
12/15/99	YEAR 1	E	IRRIGATION EQUIP	1.0000	C	F	.00
12/31/99	YEAR 2	K	CITRUS	1.0000	C	F	.00
12/31/99	YEAR 2	E	MISC ADMIN. O/H CITRUS	1.0000	C	F	.00
12/31/99	YEAR 2	K	CITRUS	1.0000	C	F	.00