

Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998

B-1241 (C12)

Yellow Onions, Irrigated

South Texas (12)

1998 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
ONIONS	500.000	bags	8.3000	4150.00	_____
Total GROSS Income				4150.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PREHARVEST					
CROP INSURANCE	1.000	acre	39.770	39.77	_____
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	1.000	acre	88.500	88.50	_____
SEED	2.000	lb.	89.000	178.00	_____
NITROGEN	180.000	lb.	.370	66.60	_____
IRRIGATION	7.000	AcIn	9.000	63.00	_____
FUNGICIDE	10.000	appl	11.500	115.00	_____
PESTICIDE APPL.	10.000	appl	4.000	40.00	_____
INSECTICIDE	5.000	appl	6.470	32.35	_____
FOLFEED	9.000	appl	1.000	9.00	_____
Fuel & Lube - Machinery		Acre		13.20	_____
Repairs - Machinery		Acre		5.16	_____
Labor - Machinery	3.936	Hour	7.502	29.53	_____
- Other	20.000	Hour	7.500	150.00	_____
- Irrigation	3.500	Hour	7.000	24.50	_____
Total PREHARVEST				878.61	_____
HARVEST					
HARVESTING	500.000	bag	1.500	750.00	_____
PACK & COUNT	500.000	bag	1.450	725.00	_____
MARKETING	500.000	bag	.400	200.00	_____
DRYING ONIONS	500.000	bag	.300	150.00	_____
Total HARVEST				1825.00	_____
Interest - OC Borrowed	458.446	Dol.	0.120	55.01	_____
Interest - Positive Cash	-43.564	Dol.	0.030	-1.31	_____
Total VARIABLE COST				2757.32	_____
Break-Even Price, Total Variable Cost	\$ 5.51				
GROSS INCOME minus VARIABLE COST				1392.68	_____
FIXED COST Description =====		Unit =====		Total =====	Your Estimate =====
Machinery and Equipment		Acre		74.32	_____
Land		Acre		85.00	_____
Total FIXED Cost				159.32	_____
Break-Even Price, Total Cost	\$ 5.83				
Total of ALL Cost				2916.63	_____
NET PROJECTED RETURNS				1233.37	_____

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/20/98	HARVEST	A	ONIONS	500.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/10/97	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
07/15/97	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
07/20/97	PREHARVEST	M	PLOWING 4 BOTOM	.5000			.00
07/20/97	PREHARVEST	M	CHISELING 18 FT	.5000			.00
08/05/97	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/07/97	PREHARVEST	E	CROP INSURANCE ONIONS	1.0000	C	V	.00
08/10/97	PREHARVEST	M	FLOATING	1.0000			.00
08/15/97	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
09/10/97	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
09/15/97	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
09/15/97	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
09/20/97	PREHARVEST	E	HERBICIDE ONIONS	1.0000	C	V	.00
10/10/97	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
10/10/97	PREHARVEST	E	SEED ONION	2.0000	C	V	.00
10/14/97	PREHARVEST	M	DITCHING	.0100			.00
10/15/97	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
10/15/97	PREHARVEST	O	IRRIGATION	1.0000			.00
10/15/97	PREHARVEST	E	NITROGEN	180.0000	C	V	.00
10/25/97	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/10/97	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
11/10/97	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
11/14/97	PREHARVEST	M	DITCHING	.0100			.00
11/15/97	PREHARVEST	H	OPERATOR LABOR	4.0000	C	V	.00
11/15/97	PREHARVEST	O	IRRIGATION	1.0000			.00
11/20/97	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
11/20/97	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
11/20/97	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
11/20/97	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
12/10/97	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
12/10/97	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
12/10/97	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
12/14/97	PREHARVEST	M	DITCHING	.0100			.00
12/15/97	PREHARVEST	H	OPERATOR LABOR	4.0000	C	V	.00
12/15/97	PREHARVEST	O	IRRIGATION	1.0000			.00
12/20/97	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
12/20/97	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
12/30/97	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
12/30/97	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
12/30/97	PREHARVEST	O	IRRIGATION	1.0000			.00
12/30/97	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
01/10/98	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
01/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
01/10/98	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
01/14/98	PREHARVEST	M	DITCHING	.0100			.00
01/15/98	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
01/15/98	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
01/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
01/20/98	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
01/20/98	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
01/20/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
01/20/98	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
01/31/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
02/10/98	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
02/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
02/10/98	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
02/14/98	PREHARVEST	M	DITCHING	.0100			.00
02/15/98	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
02/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
02/20/98	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
02/20/98	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
02/20/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
02/20/98	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
03/10/98	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
03/10/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
03/10/98	PREHARVEST	E	FOLFEED ONIONS	1.0000	C	V	.00
03/15/98	PREHARVEST	H	OPERATOR LABOR	3.0000	C	V	.00
03/15/98	PREHARVEST	O	IRRIGATION	1.0000			.00
03/20/98	PREHARVEST	E	INSECTICIDE ONIONS	1.0000	C	V	.00
03/20/98	PREHARVEST	E	FUNGICIDE ONIONS	1.0000	C	V	.00
03/20/98	PREHARVEST	G	PESTICIDE APPL. VEG	1.0000	C	V	.00
05/20/98	HARVEST	G	HARVESTING ONIONS	500.0000	C	V	.00
05/20/98	HARVEST	G	PACK & COUNT ONIONS	500.0000	C	V	.00
05/20/98	HARVEST	G	MARKETING ONIONS	500.0000	C	V	.00
05/21/98	HARVEST	G	DRYING ONIONS	500.0000	C	V	.00
05/31/98		K	CASH-RENT VEGETABL	1.0000		F	.00