

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C7)

Table 3.D Estimated costs and returns per AC
Dryland Oats
Forage Oats, follow small grains, West Central Texas D-7, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Small Grains Pasture	Lb/G	0.65	15.0000	9.75	_____
Small Grains Pasture	Lb/G	0.65	15.0000	9.75	_____
Small Grains Pasture	Lb/G	0.65	15.0000	9.75	_____
Oat Hay	ton	174.00	0.9000	156.60	_____

TOTAL INCOME				185.85	_____
DIRECT EXPENSES					
FERTILIZERS					
Nitrogen (n)	lb	0.68	5.0000	3.44	_____
Phosphorus (p)	lb	0.72	18.0000	12.98	_____
SEED/PLANTS					
Oat Seed	lb	0.06	60.0000	4.00	_____
CROP INSURANCE					
NAP	AC	2.00	1.0000	2.00	_____
Custom Harvest					
Swath, Rake & Sm Bal bale		1.25	24.0000	30.00	_____
Hay Hauling, sm bale bale		0.85	24.0000	20.40	_____
OPERATOR LABOR					
Tractors	hour	12.00	0.2102	2.52	_____
HAND LABOR					
Implements	hour	9.00	0.1007	0.91	_____
DIESEL FUEL					
Tractors	gal	3.25	2.1100	6.86	_____
Pickup	gal	3.25	1.2499	4.06	_____
REPAIR & MAINTENANCE					
Implements	AC	2.40	1.0000	2.40	_____
Tractors	AC	0.83	1.0000	0.83	_____
Pickup	miles	0.06	10.0000	0.61	_____
INTEREST ON OP. CAP.	AC	2.61	1.0000	2.61	_____

TOTAL DIRECT EXPENSES				93.62	_____
RETURNS ABOVE DIRECT EXPENSES				92.23	_____
FIXED EXPENSES					
Implements	AC	6.12	1.0000	6.12	_____
Tractors	AC	5.84	1.0000	5.84	_____
Pickup	each	7545.67	0.0010	7.55	_____

TOTAL FIXED EXPENSES				19.51	_____

TOTAL SPECIFIED EXPENSES				113.13	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				72.72	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				42.72	_____

Note: Cost of production estimates may be based on 2011 input prices.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 3.A Estimated resource use and costs for field operations, per AC
Dryland Oats
Forage Oats, follow small grains, West Central Texas D-7, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel Plow(Folding)	24'	MFWD 190	0.076	1.00	Jul	2.71	1.98	0.69	1.37	0.07	0.92				7.67
Field Cult & Inc Fld	24'	MFWD 170	0.066	1.00	Aug	2.12	1.69	0.41	1.94	0.09	1.09				7.25
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Oct	2.86	2.17	1.30	2.81	0.13	1.42				10.56
Nitrogen (n)	lb											5.0000	0.68	3.44	3.44
Phosphorus (p)	lb											18.0000	0.72	12.98	12.98
Oat Seed	lb											60.0000	0.06	4.00	4.00
NAP	AC											1.0000	2.00	2.00	2.00
Swath, Rake & Sm Bal	bale			1.00	Apr							24.0000	1.25	30.00	30.00
Hay Hauling, sm bale	bale											24.0000	0.85	20.40	20.40
Pickup	each			1.00	Jul				7.55			0.0010			7.55
Application 1	miles							4.67				10.0000			4.67
TOTALS						7.69	5.84	7.07	13.67	0.31	3.43			72.82	110.52
INTEREST ON OPERATING CAPITAL															2.61
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															113.13

Note: Cost of production estimates may be based on 2011 input prices.