

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 5.D Estimated costs and returns per acre  
Non Irrigated Cotton (Non RR)  
40 Inch Skip Row 2X1, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.63	250.0000	157.50	_____
Cotton Seed	lb	0.10	407.0000	40.70	_____
				-----	
TOTAL INCOME				198.20	_____
DIRECT EXPENSES					
HARVEST AIDS					
Prep	oz	0.71	16.0000	11.36	_____
Aim	oz	3.81	0.7500	2.86	_____
HERBICIDES					
Trifluralin	pt	2.08	2.3750	4.94	_____
SEED/PLANTS					
Cotton Seed Conv.	lb	1.35	9.0000	12.15	_____
TECHNOLOGY FEE					
Erad Zn Permian Dry	ac	6.00	1.0000	6.00	_____
CUSTOM HIRE					
Gin,Bag,Tie (drylnd)	ac	12.73	1.0000	12.73	_____
Operator Labor					
Tractors	hour	11.50	1.4789	17.01	_____
Self-Propelled	hour	11.50	0.1459	1.68	_____
Hand Labor					
Implements	hour	10.50	0.5821	6.12	_____
DIESEL FUEL					
Tractors	gal	2.60	13.0169	33.84	_____
Self-Propelled	gal	2.60	1.3135	3.42	_____
GASOLINE					
Pickup	gal	1.80	3.2160	5.78	_____
REPAIR & MAINTENANCE					
Implements	acre	6.85	1.0000	6.85	_____
Tractors	acre	4.29	1.0000	4.29	_____
Self-Propelled	acre	3.48	1.0000	3.48	_____
Pickup	ea	1200.00	0.0013	1.60	_____
INTEREST ON OP. CAP.	acre	3.45	1.0000	3.45	_____
				-----	
TOTAL DIRECT EXPENSES				137.56	_____
RETURNS ABOVE DIRECT EXPENSES				60.64	_____
FIXED EXPENSES					
Implements	acre	14.85	1.0000	14.85	_____
Tractors	acre	30.01	1.0000	30.01	_____
Self-Propelled	acre	11.93	1.0000	11.93	_____
Pickup	each	6012.54	0.0005	3.01	_____
				-----	
TOTAL FIXED EXPENSES				59.80	_____
				-----	
TOTAL SPECIFIED EXPENSES				197.36	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				0.84	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-14.16	_____

Note: Cost of production estimates are based on last year's input price

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Table 5.A Estimated resource use and costs for field operations, per acre  
 Non Irrigated Cotton (Non RR)  
 40 Inch Skip Row 2X1, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Stalk Shredder-Flail	20'	MFWD 150	0.082	1.00	Jan	1.88	1.51	1.05	0.72	0.08	0.95				6.11
Chisel Plow(Folding)	24'	MFWD 190	0.076	1.00	Jan	2.21	1.89	0.44	0.90	0.07	0.88				6.32
Harrow	21'	2WD 150	0.073	1.00	Jan	1.65	1.18	0.03	0.05	0.07	0.85				3.76
Field Cultivate	32'	MFWD 190	0.046	1.00	Feb	1.35	1.15	0.17	0.80	0.04	0.54				4.01
Lister	8 row	MFWD 170	0.060	1.00	Feb	2.00	1.31	0.14	0.19	0.06	0.69				4.33
Cultivate	8R-40	MFWD 190	0.077	1.00	May	2.23	1.91	0.25	0.76	0.07	0.89				6.04
Plant - Rigid	8R-40	MFWD 170	0.070	1.00	May	1.82	1.54	0.50	1.10	0.14	1.55				6.51
Cotton Seed Conv.	lb											9.0000	1.35	12.15	12.15
Trifluralin	pt											2.0000	2.08	4.16	4.16
Scratcher	17 Row	MFWD 150	0.060	1.00	May	1.61	1.10	0.11	0.34	0.06	0.69				3.85
Erad Zn Permian Dry	ac			1.00	Jun							1.0000	6.00	6.00	6.00
Cultivate	8R-40	MFWD 170	0.077	1.00	Jul	2.00	1.69	0.25	0.76	0.07	0.89				5.59
Spray (Spot)	40'	MFWD 170	0.042	0.25	Jul	0.27	0.23	0.02	0.03	0.01	0.18				0.73
Trifluralin	pt											0.3750	2.08	0.78	0.78
Cultivate	8R-40	MFWD 190	0.077	1.00	Aug	2.23	1.91	0.25	0.76	0.07	0.89				6.04
Spray (Broadcast)	60'	MFWD 170	0.028	1.00	Oct	0.73	0.62	0.08	0.11	0.04	0.47				2.01
Prep	oz											16.0000	0.71	11.36	11.36
Aim	oz											0.7500	3.81	2.86	2.86
Boll Buggy-1st pick	4R40"255hp	MFWD 190	0.246	1.00	Oct	7.12	6.09	0.95	2.22	0.24	2.83				19.21
Module Builder-1st	4R40255	2WD 150	0.246	2.00	Oct	11.03	7.88	2.61	6.11	0.98	10.83				38.46
Cotton Stripper	8R-40		0.145	1.00	Oct	6.90	11.93			0.14	1.68				20.51
Gin,Bag,Tie (drylnd)	ac			1.00	Oct							1.0000	12.73	12.73	12.73
Pickup	each			1.00	Jan						3.01				3.01
Application 1	ea										3.69				3.69
Application 2	ea										3.69				3.69
TOTALS						45.03	41.94	14.23	17.86	2.20	24.81			50.04	193.91
INTEREST ON OPERATING CAPITAL															3.45
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															197.36

Note: Cost of production estimates are based on last year's input prices.