

**Sorghum, Gulf Coast**  
 Texas Coastal Bend District (11)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	38.000	cwt.	3.8500	146.30	_____
				=====	
Total GROSS Income				146.30	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
ATRAZINE	1.000	lb.	3.310	3.31	_____
NITROGEN	60.000	unit	.190	11.40	_____
ZINC	2.000	lb.	1.500	3.00	_____
PHOSPHATE	20.000	unit	.270	5.40	_____
CROP INSURANCE	1.000	acre	6.170	6.17	_____
SEED	6.000	lb.	1.060	6.36	_____
SOIL INSECTICIDE	0.125	gal	75.000	9.37	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
Fuel & Lube - Machinery		Acre		7.13	_____
Repairs - Machinery		Acre		3.52	_____
Labor - Machinery	2.175	Hour	5.751	12.51	_____
				=====	
Total PREHARVEST				69.97	_____
Interest - OC Borrowed	41.268	Dol.	0.095	3.92	_____
HARVEST					
HARVEST AND HAUL	38.000	CWT	.600	22.80	_____
DRYING	38.000	cwt.	.075	2.85	_____
				=====	
Total HARVEST				25.65	_____
				=====	
Total VARIABLE COST				99.54	_____
GROSS INCOME minus VARIABLE COST				46.76	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		42.72	_____
Land		Acre		39.40	_____
				=====	
Total FIXED Cost				82.12	_____
Total of ALL Cost				181.66	_____
NET PROJECTED RETURNS				-35.36	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

*B-1241 (C11)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/14/99	HARVEST	A	SORGHUM	38.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/98	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/20/98	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/15/98	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
09/30/98	PREHARVEST	E	ATRAZINE HERB	1.0000	C	V	.00
09/30/98	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
11/10/98	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	33.00
11/10/98	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/10/98	PREHARVEST	E	ZINC MICRONUT	2.0000	C	V	33.00
11/10/98	PREHARVEST	E	PHOSPHATE FERT	20.0000	C	V	33.00
01/15/99	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
01/15/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/01/99	PREHARVEST	E	CROP INSURANCE SORGHUM	1.0000	C	V	.00
03/04/99	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/04/99	PREHARVEST	M	PLANTING 8R SORG	1.0000			.00
03/04/99	PREHARVEST	E	SOIL INSECTICIDE FURADAN	.1250	C	V	.00
03/14/99	PREHARVEST	E	FOLIAR IRON	1.0000			.00
03/14/99	PREHARVEST	M	APPLY IRON	1.0000			.00
03/20/99	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
04/14/99	PREHARVEST	M	APPLY IRON	1.0000			.00
04/14/99	PREHARVEST	E	FOLIAR IRON	1.0000			.00
04/20/99	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
07/14/99	HARVEST	G	HARVEST AND HAUL SORGHUM	38.0000	C	V	.00
07/14/99	HARVEST	K	CROPLAND	1.0000		F	.00
07/14/99	HARVEST	G	DRYING SORGHUM	38.0000	C	V	.00