

**Sorghum, Gulf Coast**  
 Texas Coastal Bend District (11)  
 1998 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SORGHUM	38.000	cwt.	5.2500	199.50	_____
				=====	
Total GROSS Income				199.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
ATRAZINE	1.000	lb.	2.750	2.75	_____
FERTILIZER	0.111	TON	168.000	18.66	_____
MICRONUTRIENT	0.125	gal	5.000	0.62	_____
SEED	6.000	lb.	1.000	6.00	_____
SOIL INSECTICIDE	0.125	gal	95.000	11.87	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
Fuel & Lube - Machinery		Acre		10.28	_____
Repairs - Machinery		Acre		3.46	_____
Labor - Machinery	2.276	Hour	5.751	13.09	_____
				=====	
Total PREHARVEST				68.54	_____
Interest - OC Borrowed	42.514	Dol.	0.105	4.46	_____
HARVEST					
HARVEST AND HAUL	38.000	CWT	.600	22.80	_____
				=====	
Total HARVEST				22.80	_____
				=====	
Total VARIABLE COST				95.80	_____
GROSS INCOME minus VARIABLE COST				103.70	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		45.17	_____
Land		Acre		39.40	_____
				=====	
Total FIXED Cost				84.57	_____
Total of ALL Cost				180.37	_____
NET PROJECTED RETURNS				19.13	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 20, 1998*

*B-1241 (C11)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/14/98	HARVEST	A	SORGHUM	38.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/97	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/20/97	PREHARVEST	M	DISKING 20FT	1.0000			.00
09/15/97	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
09/30/97	PREHARVEST	E	ATRAZINE HERB	1.0000	C	V	.00
09/30/97	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
11/10/97	PREHARVEST	E	FERTILIZER 60-20-0	.1111	C	V	33.00
11/10/97	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/10/97	PREHARVEST	E	ZINC MICRONUT	2.0000	C	V	33.00
01/15/98	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
01/15/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/04/98	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	.00
03/04/98	PREHARVEST	M	PLANTING 8R SORG	1.0000			.00
03/04/98	PREHARVEST	E	SOIL INSECTICIDE FURADAN	.1250	C	V	.00
03/14/98	PREHARVEST	E	FOLIAR IRON	1.0000			.00
03/14/98	PREHARVEST	M	APPLY IRON	1.0000			.00
03/20/98	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
04/14/98	PREHARVEST	M	APPLY IRON	1.0000			.00
04/14/98	PREHARVEST	E	FOLIAR IRON	1.0000			.00
04/20/98	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
07/14/98	HARVEST	G	HARVEST AND HAUL SORGHUM	38.0000	C	V	.00
07/14/98	HARVEST	K	CROPLAND	1.0000		F	.00
07/14/99	HARVEST	G	DRYING SORGHUM	38.0000	C	V	.00