

**Kleingrass Establishment, Dryland**  
**West Central Texas (7)**  
**2001 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	32.000	lb.	.160	5.12	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
SEED	2.000	lb.	5.000	10.00	_____
Fuel & Lube - Machinery		Acre		13.58	_____
Repairs - Machinery		Acre		2.29	_____
Labor - Machinery	4.343	Hour	5.601	24.32	_____
Interest - OC Borrowed	35.972	Dol.	0.090	3.24	_____
				=====	
Total VARIABLE COST				67.75	_____
GROSS INCOME minus VARIABLE COST				-67.75	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		37.99	_____
Land		Acre		7.00	_____
				=====	
Total FIXED Cost				44.99	_____
Total of ALL Cost				112.75	_____
NET PROJECTED RETURNS				-112.75	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
02/10/01		M	CHISELING	1.0000			.00
02/15/01		M	DISCING TANDEM	1.0000			.00
02/20/01		E	NITROGEN	32.0000	C	V	.00
02/20/01		E	PHOSPHATE	40.0000	C	V	.00
02/20/01		M	FERTILIZING	1.0000			.00
03/01/01		M	PICKUP TRUCK 3/4 TON	21.0000	C	V	.00
03/05/01		M	DISCING TANDEM	1.0000			.00
03/10/01		M	DRILLING 8 FT	1.0000			.00
03/10/01		E	SEED KLEINGR.	2.0000	C	V	.00
03/30/01		M	SHREDDING	1.0000			.00
05/30/01		M	SHREDDING	1.0000			.00
10/31/01		K	PASTURE RENT	1.0000	C	F	.00