

Jalapeno Peppers, Irrigated

South Texas (12)

1998 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
JALAPENOS	100.000	cwt.	22.2500	2225.00	_____
Total GROSS Income				2225.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	52.500	52.50	_____
PHOSPHATE	80.000	lb.	.300	24.00	_____
SEED	3.000	lb.	40.000	120.00	_____
INSECTICIDE	7.000	appl	6.940	48.58	_____
PESTICIDE APPL.	7.000	appl	4.000	28.00	_____
FUNGICIDE	4.000	appl	3.830	15.32	_____
NITROGEN (LIQ)	120.000	lb.	.370	44.40	_____
IRRIGATION	7.000	AcIn	9.000	63.00	_____
Fuel & Lube - Machinery		Acre		18.66	_____
Repairs - Machinery		Acre		6.76	_____
Labor - Machinery	5.791	Hour	7.501	43.44	_____
- Other	24.000	Hour	6.250	150.00	_____
- Irrigation	3.500	Hour	7.000	24.50	_____
Total PREHARVEST				639.16	_____
HARVEST					
HARVEST	100.000	cwt.	9.000	900.00	_____
PACK & COUNT	100.000	cwt.	2.400	240.00	_____
MARKETING	100.000	cwt.	.500	50.00	_____
Labor - Other	6.000	Hour	6.250	37.50	_____
Total HARVEST				1227.50	_____
Interest - OC Borrowed	180.946	Dol.	0.120	21.71	_____
Interest - Positive Cash	-3.667	Dol.	0.030	-0.11	_____
Total VARIABLE COST				1888.26	_____
Break-Even Price, Total Variable Cost	\$	18.88 per cwt. of JALAPENOS			
GROSS INCOME minus VARIABLE COST				336.74	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		166.27	_____
Land		Acre		85.00	_____
Total FIXED Cost				251.27	_____
Break-Even Price, Total Cost	\$	21.39 per cwt. of JALAPENOS			
Total of ALL Cost				2139.54	_____
NET PROJECTED RETURNS				85.46	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/10/98	HARVEST	A	JALAPENOS	100.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/10/97	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
12/15/97	PREHARVEST	M	PLOWING	4 BOTTOM	1.0000		.00
12/20/97	PREHARVEST	M	CHISELING	18 FT	1.0000		.00
12/30/97	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
01/05/98	PREHARVEST	M	FLOATING		1.0000		.00
01/10/98	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
01/20/98	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
01/25/98	PREHARVEST	M	ROTOVATING		1.0000		.00
01/30/98	PREHARVEST	E	HERBICIDE	PEPPERS	1.0000	C V	.00
01/30/98	PREHARVEST	M	SPRAYING		1.0000		.00
02/05/98	PREHARVEST	E	PHOSPHATE		80.0000	C V	.00
02/05/98	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
02/10/98	PREHARVEST	E	SEED	JALAPENO	3.0000	C V	.00
02/10/98	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
02/20/98	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
02/25/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
02/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
02/25/98	PREHARVEST	E	FUNGICIDE	PEPPERS	1.0000	C V	.00
02/25/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
02/27/98	PREHARVEST	M	DITCHING		1.0000		.00
02/28/98	PREHARVEST	O	IRRIGATION		1.0000		.00
02/28/98	PREHARVEST	E	NITROGEN (LIQ)	PEPPERS	120.0000	C V	.00
03/10/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
03/10/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
03/14/98	PREHARVEST	M	DITCHING		1.0000		.00
03/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
03/20/98	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
03/25/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
03/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
03/25/98	PREHARVEST	E	FUNGICIDE	PEPPERS	1.0000	C V	.00
03/25/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
03/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
03/31/98	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
04/10/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
04/10/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
04/14/98	PREHARVEST	M	DITCHING		1.0000		.00
04/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
04/25/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
04/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
04/25/98	PREHARVEST	E	FUNGICIDE	PEPPERS	1.0000	C V	.00
04/25/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
04/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
05/10/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
05/10/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
05/14/98	PREHARVEST	M	DITCHING		1.0000		.00
05/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
05/25/98	PREHARVEST	E	INSECTICIDE	PEPPERS	1.0000	C V	.00
05/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
05/25/98	PREHARVEST	E	FUNGICIDE	PEPPERS	1.0000	C V	.00
05/25/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
05/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
06/10/98	HARVEST	G	HARVEST	JALAPENO	100.0000	C V	.00
06/10/98	HARVEST	H	HIRED LABOR		6.0000		.00
06/10/98	HARVEST	G	PACK & COUNT	JALAPENO	100.0000	C V	.00
06/10/98	HARVEST	G	MARKETING	JALAPENO	100.0000	C V	.00
06/15/98		K	CASH-RENT	VEGETABL	1.0000		.00