

Honeydews, Irrigated
 South Texas (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HONEYDEWS	700.000	crtn	5.7500	4025.00	_____
Total GROSS Income				4025.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	2.000	appl	17.200	34.40	_____
SEED	1.000	acre	300.000	300.00	_____
NEMATICIDE	1.000	acre	60.000	60.00	_____
NITROGEN	120.000	lb.	.630	75.60	_____
IRRIGATION	5.000	AcIn	9.000	45.00	_____
FUNGICIDE	6.000	appl	13.140	78.84	_____
PESTICIDE APPL.	6.000	appl	4.000	24.00	_____
BEE RENT	1.500	hive	75.000	112.50	_____
INSECTICIDE	5.000	appl	6.640	33.20	_____
Fuel & Lube - Machinery		Acres		13.78	_____
Repairs - Machinery		Acres		5.15	_____
Labor - Machinery	3.820	Hour	7.502	28.66	_____
- Other	10.000	Hour	6.250	62.50	_____
- Irrigation	2.500	Hour	7.000	17.50	_____
Total PREHARVEST				915.13	_____
HARVEST					
HARVESTING	700.000	crtn	1.100	770.00	_____
PACK & COUNT	700.000	crtn	2.200	1540.00	_____
MARKETING	700.000	crtn	.500	350.00	_____
Total HARVEST				2660.00	_____
Interest - OC Borrowed	283.533	Dol.	0.120	34.02	_____
Interest - Positive Cash	-5.852	Dol.	0.030	-0.18	_____
Total VARIABLE COST				3608.98	_____
Break-Even Price, Total Variable Cost	\$ 5.15 per crtn of HONEYDEWS				
GROSS INCOME minus VARIABLE COST				416.02	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		76.00	_____
Land		Acres		100.00	_____
Total FIXED Cost				176.00	_____
Break-Even Price, Total Cost	\$ 5.40 per crtn of HONEYDEWS				
Total of ALL Cost				3784.98	_____
NET PROJECTED RETURNS				240.02	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998*

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/10/98	HARVEST	A	HONEYDEWS	700.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/10/97	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
09/20/97	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
10/15/97	PREHARVEST	M	PLOWING	4 BOTTOM	.5000		.00
10/15/97	PREHARVEST	M	CHISELING	18 FT	.5000		.00
11/20/97	PREHARVEST	M	FLOATING		1.0000		.00
11/20/97	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
12/15/97	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
01/05/98	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
01/10/98	PREHARVEST	E	PHOSPHATE		80.0000	C V	.00
01/10/98	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
01/15/98	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
01/20/98	PREHARVEST	E	HERBICIDE	HONEYDEW	1.0000	C V	.00
01/20/98	PREHARVEST	M	SPRAYING		1.0000		.00
01/31/98	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
02/01/98	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
02/05/98	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
02/05/98	PREHARVEST	E	SEED	HONEYDEW	1.0000	C V	.00
02/05/98	PREHARVEST	E	NEMATOCIDE		1.0000	C V	.00
02/14/98	PREHARVEST	M	DITCHING		.0100		.00
02/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
02/15/98	PREHARVEST	H	HIRED LABOR		3.0000		.00
02/15/98	PREHARVEST	E	NITROGEN	HONEYDEW	120.0000	C V	.00
02/28/98	PREHARVEST	E	FUNGICIDE	HONEYDEW	1.0000	C V	.00
02/28/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
02/28/98	PREHARVEST	G	BEE RENT		1.5000	C V	.00
02/28/98	PREHARVEST	O	IRRIGATION		1.0000		.00
03/05/98	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
03/14/98	PREHARVEST	M	DITCHING		.0100		.00
03/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
03/15/98	PREHARVEST	H	HIRED LABOR		3.0000		.00
03/20/98	PREHARVEST	E	FUNGICIDE	HONEYDEW	1.0000	C V	.00
03/20/98	PREHARVEST	E	INSECTICIDE	HONEYDEW	1.0000	C V	.00
03/20/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
03/25/98	PREHARVEST	M	SPRAYING		1.0000		.00
03/25/98	PREHARVEST	E	HERBICIDE	HONEYDEW	1.0000	C V	.00
04/10/98	PREHARVEST	E	FUNGICIDE	HONEYDEW	1.0000	C V	.00
04/10/98	PREHARVEST	E	INSECTICIDE	HONEYDEW	1.0000	C V	.00
04/10/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
04/14/98	PREHARVEST	M	DITCHING		.0100		.00
04/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
04/15/98	PREHARVEST	H	HIRED LABOR		3.0000		.00
04/25/98	PREHARVEST	E	FUNGICIDE	HONEYDEW	1.0000	C V	.00
04/25/98	PREHARVEST	E	INSECTICIDE	HONEYDEW	1.0000	C V	.00
04/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
05/10/98	PREHARVEST	E	FUNGICIDE	HONEYDEW	1.0000	C V	.00
05/10/98	PREHARVEST	E	INSECTICIDE	HONEYDEW	1.0000	C V	.00
05/10/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
05/14/98	PREHARVEST	M	DITCHING		.0100		.00
05/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
05/15/98	PREHARVEST	H	HIRED LABOR		1.0000		.00
05/25/98	PREHARVEST	E	FUNGICIDE	HONEYDEW	1.0000	C V	.00
05/25/98	PREHARVEST	E	INSECTICIDE	HONEYDEW	1.0000	C V	.00
05/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
06/10/98	HARVEST	G	HARVESTING	HONEYDEW	700.0000	C V	.00
06/10/98	HARVEST	G	PACK & COUNT	HONEYDEW	700.0000	C V	.00
06/10/98	HARVEST	G	MARKETING	HONEYDEW	700.0000	C V	.00
06/15/98		K	CASH-RENT	HONEYDEW	1.0000	F	.00