

Honeydews, Irrigated
 South Texas (12)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HONEYDEWS	700.000	crtm	5.7500	4025.00	_____
Total GROSS Income				4025.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHATE	80.000	lb.	.300	24.00	_____
HERBICIDE	1.000	appl	17.200	17.20	_____
SEED	1.000	acre	300.000	300.00	_____
NEMATICIDE	1.000	acre	60.000	60.00	_____
NITROGEN	120.000	lb.	.630	75.60	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	13.140	13.14	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
BEE RENT	1.500	hive	75.000	112.50	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	13.140	13.14	_____
INSECTICIDE	1.000	appl	6.640	6.64	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
HERBICIDE	1.000	appl	17.200	17.20	_____
FUNGICIDE	1.000	appl	13.140	13.14	_____
INSECTICIDE	1.000	appl	6.640	6.64	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	13.140	13.14	_____
INSECTICIDE	1.000	appl	6.640	6.64	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
FUNGICIDE	1.000	appl	13.140	13.14	_____
INSECTICIDE	1.000	appl	6.640	6.64	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
FUNGICIDE	1.000	appl	13.140	13.14	_____
INSECTICIDE	1.000	appl	6.640	6.64	_____
PESTICIDE APPL.	1.000	appl	4.000	4.00	_____
Fuel & Lube - Machinery		Acre		9.91	_____
Repairs - Machinery		Acre		5.15	_____
Labor - Machinery	3.820	Hour	7.502	28.66	_____
- Other	10.000	Hour	6.500	65.00	_____
- Irrigation	2.500	Hour	5.750	14.38	_____
				=====	
Total PREHARVEST				910.63	_____
HARVEST					
HARVESTING	700.000	crtm	1.100	770.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PACK & COUNT	700.000	crtm	2.200	1540.00	_____
MARKETING	700.000	crtm	.500	350.00	_____
				=====	
Total HARVEST				2660.00	_____
Interest - OC Borrowed	278.648	Dol.	0.095	26.47	_____
Interest - Positive Cash	-5.972	Dol.	0.030	-0.18	_____
				=====	
Total VARIABLE COST				3596.92	_____
GROSS INCOME minus VARIABLE COST				428.08	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		68.63	_____
Land		Acre		100.00	_____
				=====	
Total FIXED Cost				168.63	_____
Total of ALL Cost				3765.56	_____
NET PROJECTED RETURNS				259.44	_____

Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/10/99	HARVEST	A	HONEYDEWS	700.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/10/98	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
09/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/15/98	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
10/15/98	PREHARVEST	M	CHISELING 18 FT	.5000			.00
11/20/98	PREHARVEST	M	FLOATING	1.0000			.00
11/20/98	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
12/15/98	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/05/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
01/10/99	PREHARVEST	E	PHOSPHATE	80.0000	C	V	.00
01/10/99	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/15/99	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/20/99	PREHARVEST	E	HERBICIDE HONEYDEW	1.0000	C	V	.00
01/20/99	PREHARVEST	M	SPRAYING	1.0000			.00
01/31/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
02/01/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/05/99	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
02/05/99	PREHARVEST	E	SEED HONEYDEW	1.0000	C	V	.00
02/05/99	PREHARVEST	E	NEMATICIDE	1.0000	C	V	.00
02/14/99	PREHARVEST	M	DITCHING	.0100			.00
02/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
02/15/99	PREHARVEST	H	HIRED LABOR	3.0000			.00
02/15/99	PREHARVEST	E	NITROGEN HONEYDEW	120.0000	C	V	.00
02/28/99	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
02/28/99	PREHARVEST	G	PESTICIDE APPL. HONEYDEW	1.0000	C	V	.00
02/28/99	PREHARVEST	G	BEE RENT	1.5000	C	V	.00
02/28/99	PREHARVEST	O	IRRIGATION	1.0000			.00
03/05/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/14/99	PREHARVEST	M	DITCHING	.0100			.00
03/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
03/15/99	PREHARVEST	H	HIRED LABOR	3.0000			.00
03/20/99	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
03/20/99	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
03/20/99	PREHARVEST	G	PESTICIDE APPL. HONEYDEW	1.0000	C	V	.00
03/25/99	PREHARVEST	M	SPRAYING	1.0000			.00
03/25/99	PREHARVEST	E	HERBICIDE HONEYDEW	1.0000	C	V	.00
04/10/99	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
04/10/99	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
04/10/99	PREHARVEST	G	PESTICIDE APPL. HONEYDEW	1.0000	C	V	.00
04/14/99	PREHARVEST	M	DITCHING	.0100			.00
04/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
04/15/99	PREHARVEST	H	HIRED LABOR	3.0000			.00
04/25/99	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
04/25/99	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
04/25/99	PREHARVEST	G	PESTICIDE APPL. HONEYDEW	1.0000	C	V	.00
05/10/99	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
05/10/99	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00
05/10/99	PREHARVEST	G	PESTICIDE APPL. HONEYDEW	1.0000	C	V	.00
05/14/99	PREHARVEST	M	DITCHING	.0100			.00
05/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
05/15/99	PREHARVEST	H	HIRED LABOR	1.0000			.00
05/25/99	PREHARVEST	E	FUNGICIDE HONEYDEW	1.0000	C	V	.00
05/25/99	PREHARVEST	E	INSECTICIDE HONEYDEW	1.0000	C	V	.00

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
05/25/99	PREHARVEST	G	PESTICIDE APPL. HONEYDEW	1.0000	C	V	.00
06/10/99	HARVEST	G	HARVESTING HONEYDEW	700.0000	C	V	.00
06/10/99	HARVEST	G	PACK & COUNT HONEYDEW	700.0000	C	V	.00
06/10/99	HARVEST	G	MARKETING HONEYDEW	700.0000	C	V	.00
06/15/99		K	CASH-RENT HONEYDEW	1.0000		F	.00