

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2002*

B-1241 (C11)

Table 10.A Estimated costs and returns per acre
Coastal Bermudagrass Hay (5 Cuttings)
2002 Projected Costs and Returns per Acre - District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay coastal	roll	35.00	2.5000	87.50	_____
hay coastal	roll	35.00	2.0000	70.00	_____
hay coastal	roll	35.00	1.5000	52.50	_____
hay coastal	roll	35.00	1.0000	35.00	_____
hay coastal	roll	35.00	1.5000	52.50	_____

TOTAL INCOME				297.50	_____
DIRECT EXPENSES					
HERBICIDE					
herbicide - hay	pint	2.85	1.3300	3.79	_____
FERTILIZER					
nitrogen	unit	0.20	180.0000	36.00	_____
phosphate	unit	0.25	20.0000	5.00	_____
potash	unit	0.19	40.0000	7.60	_____
CUSTOM					
fert. application	acre	2.75	3.0000	8.25	_____
herb appl-ground	acre	2.50	1.0000	2.50	_____
custom baling-hay	roll	16.50	8.5000	140.25	_____
custom haul-hay	roll	2.00	8.5000	17.00	_____
INTEREST ON OP. CAP.	acre	7.65	1.0000	7.65	_____

TOTAL DIRECT EXPENSES				228.04	_____
RETURNS ABOVE DIRECT EXPENSES				69.45	_____
FIXED EXPENSES					

TOTAL FIXED EXPENSES				0.00	_____

TOTAL SPECIFIED EXPENSES				228.04	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				69.45	_____
ALLOCATED COST ITEMS					
land charge	acre	19.75	1.0000	19.75	_____
RESIDUAL RETURNS				49.70	_____

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Table 10.B Estimated resource use and costs for field operations, per acre
Coastal Bermudagrass Hay (5 Cuttings)
2002 Projected Costs and Returns per Acre - District 11

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
fert. application	acre			1.00	Apr							1.0000	2.75	2.75	2.75
nitrogen	unit											60.0000	0.20	12.00	12.00
phosphate	unit											20.0000	0.25	5.00	5.00
potash	unit											40.0000	0.19	7.60	7.60
herb appl-ground	acre			1.00	Apr							1.0000	2.50	2.50	2.50
herbicide - hay	pint											1.3300	2.85	3.79	3.79
custom baling-hay	roll			1.00	May							2.5000	16.50	41.25	41.25
custom haul-hay	roll											2.5000	2.00	5.00	5.00
fert. application	acre			1.00	May							1.0000	2.75	2.75	2.75
nitrogen	unit											60.0000	0.20	12.00	12.00
custom baling-hay	roll			1.00	Jun							2.0000	16.50	33.00	33.00
custom haul-hay	roll											2.0000	2.00	4.00	4.00
custom baling-hay	roll			1.00	Jul							1.5000	16.50	24.75	24.75
custom haul-hay	roll											1.5000	2.00	3.00	3.00
fert. application	acre			1.00	Jul							1.0000	2.75	2.75	2.75
nitrogen	unit											60.0000	0.20	12.00	12.00
custom baling-hay	roll			1.00	Sep							1.0000	16.50	16.50	16.50
custom haul-hay	roll											1.0000	2.00	2.00	2.00
custom baling-hay	roll			1.00	Oct							1.5000	16.50	24.75	24.75
custom haul-hay	roll											1.5000	2.00	3.00	3.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			220.39	220.39
INTEREST ON OPERATING CAPITAL															7.65
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															228.04

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