

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (L11)

Table 9.A Estimated costs and returns per acre
Coastal Bermudagrass Hay (4 Cuttings)
2003 Projected Costs and Returns per Acre - District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay coastal	roll	30.00	2.5000	75.00	_____
hay coastal	roll	30.00	2.0000	60.00	_____
hay coastal	roll	30.00	1.0000	30.00	_____
hay coastal	roll	30.00	1.5000	45.00	_____

TOTAL INCOME				210.00	_____
DIRECT EXPENSES					
HERBICIDE					
herbicide - hay	pint	3.12	1.3300	4.14	_____
FERTILIZER					
nitrogen	unit	0.23	180.0000	41.40	_____
phosphate	unit	0.27	20.0000	5.40	_____
potash	unit	0.19	40.0000	7.60	_____
CUSTOM					
fert. application	acre	2.75	3.0000	8.25	_____
herb appl-ground	acre	2.50	1.0000	2.50	_____
custom baling-hay	roll	16.50	7.0000	115.50	_____
custom haul-hay	roll	2.00	7.0000	14.00	_____
INTEREST ON OP. CAP.	acre	5.61	1.0000	5.61	_____

TOTAL DIRECT EXPENSES				204.41	_____
RETURNS ABOVE DIRECT EXPENSES				5.58	_____
FIXED EXPENSES					

TOTAL FIXED EXPENSES				0.00	_____

TOTAL SPECIFIED EXPENSES				204.41	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				5.58	_____
ALLOCATED COST ITEMS					
land charge	acre	19.75	1.0000	19.75	_____
RESIDUAL RETURNS				-14.16	_____

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Table 9.B Estimated resource use and costs for field operations, per acre
 Coastal Bermudagrass Hay (4 Cuttings)
 2003 Projected Costs and Returns per Acre - District 11

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
fert. application	acre		1.00		Apr							1.0000	2.75	2.75	2.75
nitrogen	unit											60.0000	0.23	13.80	13.80
phosphate	unit											20.0000	0.27	5.40	5.40
potash	unit											40.0000	0.19	7.60	7.60
herb appl-ground	acre		1.00		Apr							1.0000	2.50	2.50	2.50
herbicide - hay	pint											1.3300	3.12	4.14	4.14
custom baling-hay	roll		1.00		May							2.5000	16.50	41.25	41.25
custom haul-hay	roll											2.5000	2.00	5.00	5.00
fert. application	acre		1.00		May							1.0000	2.75	2.75	2.75
nitrogen	unit											60.0000	0.23	13.80	13.80
custom baling-hay	roll		1.00		Jun							2.0000	16.50	33.00	33.00
custom haul-hay	roll											2.0000	2.00	4.00	4.00
fert. application	acre		1.00		Aug							1.0000	2.75	2.75	2.75
nitrogen	unit											60.0000	0.23	13.80	13.80
custom baling-hay	roll		1.00		Sep							1.0000	16.50	16.50	16.50
custom haul-hay	roll											1.0000	2.00	2.00	2.00
custom baling-hay	roll		1.00		Oct							1.5000	16.50	24.75	24.75
custom haul-hay	roll											1.5000	2.00	3.00	3.00
TOTALS						0.00	0.00	0.00	0.00	0.000	0.00			198.79	198.79
INTEREST ON OPERATING CAPITAL															5.61
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															204.41

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