

Coastal Bermudagrass Hay (4 Cuttings)
 Coastal Bend (District 11)
 2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY COASTAL	7.000	Roll	35.0000	245.00	
Total GROSS Income				245.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	60.000	unit	.350	21.00	
PHOSPHATE	20.000	unit	.280	5.60	
POTASH	40.000	unit	.190	7.60	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
HERBICIDE HAY	1.330	pt.	2.850	3.79	
HERB APPL-GROUND	1.000	AC	2.500	2.50	
Total PREHARVEST				43.24	
HARVEST					
CUSTOM BALING	2.500	Roll	16.500	41.25	
CUSTOM HAULING	2.500	Roll	2.000	5.00	
Total HARVEST				46.25	
PREHARVEST					
NITROGEN	60.000	unit	.350	21.00	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
Total PREHARVEST				23.75	
HARVEST					
CUSTOM BALING	2.000	Roll	16.500	33.00	
CUSTOM HAULING	2.000	Roll	2.000	4.00	
Total HARVEST				37.00	
PREHARVEST					
NITROGEN	60.000	unit	.350	21.00	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
Total PREHARVEST				23.75	
HARVEST					
CUSTOM BALING	1.000	Roll	16.500	16.50	
CUSTOM HAULING	1.000	Roll	2.000	2.00	
CUSTOM BALING	1.500	Roll	16.500	24.75	
CUSTOM HAULING	1.500	Roll	2.000	3.00	
Total HARVEST				46.25	
Interest - OC Borrowed	80.262	Dol.	0.120	9.63	
Total VARIABLE COST				229.87	
GROSS INCOME minus VARIABLE COST				15.13	
FIXED COST Description	Unit	Total	Your Estimate		
Land	Acre	19.75			
Total FIXED Cost		19.75			
Total of ALL Cost		249.62			
NET PROJECTED RETURNS		-4.62			

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/15/01	HARVEST	A	HAY COASTAL	2.5000	.0000	N	.00	Y
06/15/01	HARVEST	A	HAY COASTAL	2.0000	.0000	N	.00	Y
09/01/01	HARVEST	A	HAY COASTAL	1.0000	.0000	N	.00	Y
10/20/01	HARVEST	A	HAY COASTAL	1.5000	.0000	N	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/01/01	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
04/01/01	PREHARVEST	E	PHOSPHATE FERT	20.0000	C	V	.00
04/01/01	PREHARVEST	E	POTASH FERT	40.0000	C	V	.00
04/01/01	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/15/01	PREHARVEST	E	HERBICIDE HAY	1.3300	C	V	.00
04/15/01	PREHARVEST	G	HERB APPL-GROUND	1.0000	C	V	.00
05/15/01	HARVEST	G	CUSTOM BALING HAY	2.5000	C	V	.00
05/15/01	HARVEST	G	CUSTOM HAULING HAY	2.5000	C	V	.00
05/20/01	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
05/20/01	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/01	HARVEST	G	CUSTOM BALING HAY	2.0000	C	V	.00
06/15/01	HARVEST	G	CUSTOM HAULING HAY	2.0000	C	V	.00
08/01/01	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
08/01/01	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/01/01	HARVEST	G	CUSTOM BALING HAY	1.0000	C	V	.00
09/01/01	HARVEST	G	CUSTOM HAULING HAY	1.0000	C	V	.00
10/20/01	HARVEST	G	CUSTOM BALING HAY	1.5000	C	V	.00
10/20/01	HARVEST	G	CUSTOM HAULING HAY	1.5000	C	V	.00
10/30/01	HARVEST	K	COASTAL BERMUDA HAY	1.0000	N	F	.00