

Coastal Bermudagrass Hay (4 Cuttings)
 Coastal Bend (District 11)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY COASTAL	7.000	Roll	30.0000	210.00	
Total GROSS Income				210.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	60.000	unit	.200	12.00	
PHOSPHATE	20.000	unit	.280	5.60	
POTASH	40.000	unit	.190	7.60	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
HERBICIDE HAY	1.330	pt.	3.010	4.00	
HERB APPL-GROUND	1.000	AC	2.500	2.50	
Total PREHARVEST				34.45	
HARVEST					
CUSTOM BALING	2.500	Roll	16.500	41.25	
CUSTOM HAULING	2.500	Roll	2.000	5.00	
Total HARVEST				46.25	
PREHARVEST					
NITROGEN	60.000	unit	.200	12.00	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
Total PREHARVEST				14.75	
HARVEST					
CUSTOM BALING	2.000	Roll	16.500	33.00	
CUSTOM HAULING	2.000	Roll	2.000	4.00	
Total HARVEST				37.00	
PREHARVEST					
NITROGEN	60.000	unit	.200	12.00	
FERTILIZER APPL.	1.000	acre	2.750	2.75	
Total PREHARVEST				14.75	
HARVEST					
CUSTOM BALING	1.000	Roll	16.500	16.50	
CUSTOM HAULING	1.000	Roll	2.000	2.00	
CUSTOM BALING	1.500	Roll	16.500	24.75	
CUSTOM HAULING	1.500	Roll	2.000	3.00	
Total HARVEST				46.25	
Interest - OC Borrowed	68.912	Dol.	0.095	6.55	
Total VARIABLE COST				200.00	
GROSS INCOME minus VARIABLE COST				10.00	
FIXED COST Description		Unit		Total	
Land		Acre		19.75	
Total FIXED Cost				19.75	
Total of ALL Cost				219.75	
NET PROJECTED RETURNS				-9.75	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/15/00	HARVEST	A	HAY COASTAL	2.5000	.0000	N	.00	Y
06/15/00	HARVEST	A	HAY COASTAL	2.0000	.0000	N	.00	Y
09/01/00	HARVEST	A	HAY COASTAL	1.0000	.0000	N	.00	Y
10/20/00	HARVEST	A	HAY COASTAL	1.5000	.0000	N	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/01/00	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
04/01/00	PREHARVEST	E	PHOSPHATE FERT	20.0000	C	V	.00
04/01/00	PREHARVEST	E	POTASH FERT	40.0000	C	V	.00
04/01/00	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/15/00	PREHARVEST	E	HERBICIDE HAY	1.3300	C	V	.00
04/15/00	PREHARVEST	G	HERB APPL-GROUND	1.0000	C	V	.00
05/15/00	HARVEST	G	CUSTOM BALING HAY	2.5000	C	V	.00
05/15/00	HARVEST	G	CUSTOM HAULING HAY	2.5000	C	V	.00
05/20/00	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
05/20/00	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/00	HARVEST	G	CUSTOM BALING HAY	2.0000	C	V	.00
06/15/00	HARVEST	G	CUSTOM HAULING HAY	2.0000	C	V	.00
08/01/00	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
08/01/00	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/01/00	HARVEST	G	CUSTOM BALING HAY	1.0000	C	V	.00
09/01/00	HARVEST	G	CUSTOM HAULING HAY	1.0000	C	V	.00
10/20/00	HARVEST	G	CUSTOM BALING HAY	1.5000	C	V	.00
10/20/00	HARVEST	G	CUSTOM HAULING HAY	1.5000	C	V	.00
10/30/00	HARVEST	K	COASTAL BERMUDA HAY	1.0000	N	F	.00