

Coastal Bermudagrass Hay & Grazing (3 Cuttings)

Coastal Bend (District 11)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
GRAZING	1.500	AUM	8.0000	12.00	_____
HAY COASTAL	6.000	Roll	45.0000	270.00	_____
				=====	
Total GROSS Income				282.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	60.000	unit	.190	11.40	_____
PHOSPHATE	20.000	unit	.270	5.40	_____
POTASH	40.000	unit	.180	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
2,4D AMINE	0.750	lb.	2.800	2.10	_____
HERB APPL-GROUND	1.000	AC	2.500	2.50	_____
				=====	
Total PREHARVEST				31.35	_____
HARVEST					
CUSTOM BALING	2.500	Roll	16.500	41.25	_____
CUSTOM HAULING	2.500	Roll	2.000	5.00	_____
				=====	
Total HARVEST				46.25	_____
PREHARVEST					
NITROGEN	60.000	unit	.190	11.40	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
				=====	
Total PREHARVEST				14.15	_____
HARVEST					
CUSTOM BALING	2.000	Roll	16.500	33.00	_____
CUSTOM HAULING	2.000	Roll	2.000	4.00	_____
				=====	
Total HARVEST				37.00	_____
PREHARVEST					
NITROGEN	60.000	unit	.190	11.40	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
				=====	
Total PREHARVEST				14.15	_____
HARVEST					
CUSTOM BALING	1.500	Roll	16.500	24.75	_____
CUSTOM HAULING	1.500	Roll	2.000	3.00	_____
				=====	
Total HARVEST				27.75	_____
Interest - OC Borrowed	57.167	Dol.	0.095	5.43	_____
				=====	
Total VARIABLE COST				176.08	_____
Break-Even Price, Total Variable Cost \$ 27.34 per Roll of HAY					
GROSS INCOME minus VARIABLE COST				105.92	_____
FIXED COST Description		Unit		Total	
Land		Acre		19.75	_____
				=====	
Total FIXED Cost				19.75	_____
Break-Even Price, Total Cost \$ 30.64 per Roll of HAY					
Total of ALL Cost				195.83	_____
NET PROJECTED RETURNS				86.17	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/30/99	HARVEST	A	HAY COASTAL	2.5000	.0000	N	.00	Y
07/15/99	HARVEST	A	HAY COASTAL	2.0000	.0000	N	.00	Y
08/01/99	HARVEST	A	GRAZING	1.5000	.0000	N	.00	N
10/20/99	HARVEST	A	HAY COASTAL	1.5000	.0000	N	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/01/99	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
04/01/99	PREHARVEST	E	PHOSPHATE FERT	20.0000	C	V	.00
04/01/99	PREHARVEST	E	POTASH FERT	40.0000	C	V	.00
04/01/99	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/15/99	PREHARVEST	E	2,4D AMINE	.7500	C	V	.00
04/15/99	PREHARVEST	G	HERB APPL-GROUND	1.0000	C	V	.00
05/30/99	HARVEST	G	CUSTOM BALING HAY	2.5000	C	V	.00
05/30/99	HARVEST	G	CUSTOM HAULING HAY	2.5000	C	V	.00
06/01/99	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
06/01/99	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
07/15/99	HARVEST	G	CUSTOM BALING HAY	2.0000	C	V	.00
07/15/99	HARVEST	G	CUSTOM HAULING HAY	2.0000	C	V	.00
09/01/99	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
09/01/99	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
10/20/99	HARVEST	G	CUSTOM BALING HAY	1.5000	C	V	.00
10/20/99	HARVEST	G	CUSTOM HAULING HAY	1.5000	C	V	.00
10/30/99	HARVEST	K	COASTAL BERMUDA HAY	1.0000	N	F	.00