

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2013*

B-1241 (C12)

Table 22.A Estimated costs and returns per acre
Grapefruit; Year 5 Orchard Development, Flood Irr.
Projected for 2013, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Grapefruit (Rio Red)	tons	120.00	9.0000	1080.00	_____

TOTAL INCOME				1080.00	_____
DIRECT EXPENSES					
FERTILIZER					
Amn Sulfate (21% N)	cwt	20.70	7.1400	147.79	_____
HERBICIDE					
Simazine 90DF	gallon	22.88	5.0000	114.40	_____
Krovar I 80 DF	lb	13.00	3.0000	39.00	_____
INSECTICIDE/MITICIDE					
Vydate	gal	106.24	0.0625	6.64	_____
Vendex	lb	38.30	6.0000	229.80	_____
Citrus Oil	gal	3.42	5.0000	17.10	_____
Agri-Mek	gal	110.08	0.1000	11.00	_____
IRRIGATION SUPPLIES					
Irrigation Water	ac-ft	20.00	1.2000	24.00	_____
ADJUVANT					
Surfactant	pt	1.25	2.0000	2.50	_____
CUSTOM ORCHD. SPRAY					
Lorsban 4E	pt	5.54	8.0000	44.32	_____
INSURANCE					
Established Grapefrt	acre	115.00	1.0000	115.00	_____
CUSTOM ORCHARD OPS.					
Custom Fert. Citrus	acre	4.40	2.0000	8.80	_____
Custom Orchard Spray	acre	38.50	4.0000	154.00	_____
OPERATOR LABOR					
Tractors	hour	9.00	0.1220	1.09	_____
HAND LABOR					
Implements	hour	9.00	0.0610	0.54	_____
IRRIGATION LABOR					
Labor (Flood)	hour	9.00	3.0000	27.00	_____
UNALLOCATED LABOR	hour	9.00	0.0122	0.10	_____
DIESEL FUEL					
Tractors	gal	3.25	0.9419	3.06	_____
REPAIR & MAINTENANCE					
Implements	acre	0.27	1.0000	0.27	_____
Tractors	acre	0.64	1.0000	0.64	_____
INTEREST ON OP. CAP.	acre	54.81	1.0000	54.81	_____

TOTAL DIRECT EXPENSES				1001.92	_____
RETURNS ABOVE DIRECT EXPENSES				78.07	_____
FIXED EXPENSES					
Implements	acre	0.40	1.0000	0.40	_____
Tractors	acre	1.94	1.0000	1.94	_____
Permanent Valve Irr.	acre	45.00	1.0000	45.00	_____
Year 1 Est. Costs	acre	209.04	1.0000	209.04	_____

TOTAL FIXED EXPENSES				256.38	_____

TOTAL SPECIFIED EXPENSES				1258.30	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-178.30	_____
ALLOCATED COST ITEMS					
Land Cost, Orchard	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				-298.30	_____

Brand names are mentioned only as examples and imply no endorsement.

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Table 22.B Estimated resource use and costs for field operations, per acre
Grapefruit; Year 5 Orchard Development, Flood Irr.
Projected for 2013, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Year 1 Est. Costs	acre			1.00	Jan				209.04			1.0000			209.04
Permanent Valve Irr.	acre			1.00	Jan				45.00			1.0000			45.00
Custom Fert. Citrus	acre			1.00	Feb							1.0000	4.40	4.40	4.40
Amm Sulfate (21% N)	cwt											3.5700	20.70	73.89	73.89
Spray (Broadcast)	27'	150 hp	0.061	1.00	Mar	1.85	0.97	0.13	0.20	0.091	0.82				3.98
Simizine 90DF	gallon											5.0000	22.88	114.40	114.40
Established Grapefrt	acre			1.00	Mar							1.0000	115.00	115.00	115.00
Custom Orchard Spray	acre			1.00	Apr							1.0000	38.50	38.50	38.50
Vydate	gal											0.0625	106.24	6.64	6.64
Vendex	lb											2.0000	38.30	76.60	76.60
Surfactant	pt											1.0000	1.25	1.25	1.25
Labor (Flood)	hour			1.00	Apr					1.000	9.00	1.0000			9.00
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Custom Orchard Spray	acre			1.00	May							1.0000	38.50	38.50	38.50
Vendex	lb											2.0000	38.30	76.60	76.60
Lorsban 4E	pt											4.0000	5.54	22.16	22.16
Custom Orchard Spray	acre			1.00	Jul							1.0000	38.50	38.50	38.50
Citrus Oil	gal											5.0000	3.42	17.10	17.10
Agri-Mek	gal											0.1000	110.08	11.00	11.00
Spray (Broadcast)	27'	150 hp	0.061	1.00	Jul	1.85	0.97	0.13	0.20	0.091	0.82				3.98
Krovar I 80 DF	lb											3.0000	13.00	39.00	39.00
Labor (Flood)	hour			1.00	Jul					1.000	9.00	1.0000			9.00
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Custom Fert. Citrus	acre			1.00	Aug							1.0000	4.40	4.40	4.40
Amm Sulfate (21% N)	cwt											3.5700	20.70	73.89	73.89
Labor (Flood)	hour			1.00	Sep					1.000	9.00	1.0000			9.00
Irrigation Water	ac-ft											0.4000	20.00	8.00	8.00
Custom Orchard Spray	acre			1.00	Sep							1.0000	38.50	38.50	38.50
Vendex	lb											2.0000	38.30	76.60	76.60
Lorsban 4E	pt											4.0000	5.54	22.16	22.16
Surfactant	pt											1.0000	1.25	1.25	1.25
Pick/Pack/Ship	crtn			1.00	Dec							450.0000			
TOTALS						3.70	1.94	0.27	254.44	3.183	28.64			914.36	1203.37
INTEREST ON OPERATING CAPITAL															54.81
UNALLOCATED LABOR															0.10
TOTAL SPECIFIED COST															1258.30

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