

Goat Production  
 Southwest (10)  
 1998 Projected Costs and Returns per Acre

					Your
					Estimate
=====	=====	=====	=====	=====	=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
ADULT MOHAIR	40.800	lb.	1.6000	65.28	_____
CULL DOES	1.140	head	30.0000	34.20	_____
KID GOATS	2.400	head	20.0000	48.00	_____
KID MOHAIR - KID	16.200	lb.	4.0000	64.80	_____
YEARLING MOHAIR	7.200	lb.	2.0000	14.40	_____
YRLG DOE MOHAIR	9.600	lb.	3.0000	28.80	_____
				=====	
Total GROSS Income				255.48	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MARKETING GOATS	1.000	AU	8.800	8.80	_____
MISC. EXPENSE GOATS	1.000	\$	7.130	7.13	_____
RANGE CUBES GOATS	270.000	lb.	0.090	24.30	_____
SALT AND MINERAL	57.800	lb.	0.220	12.72	_____
SHEARING GOATS	12.000	head	1.800	21.60	_____
TRANSPORTATION GOATS	18.000	AU	1.630	29.34	_____
VET. MEDICINE GOATS	6.000	head	1.800	10.80	_____
Fuel				6.09	_____
Lube				0.06	_____
Repair				1.77	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				122.61	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				132.87	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	582.351	Dol.	0.095	55.32	_____
Interest - OC Borrowed	51.517	Dol.	0.095	4.89	_____
				=====	
Total CAPITAL INVESTMENT Costs				60.22	_____
=====					
Residual returns to ownership, labor, land, management, and profit				72.66	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				28.08	_____
Livestock				5.29	_____
				=====	
Total OWNERSHIP Costs				33.37	_____
=====					
Residual returns to labor, land, management, and profit				39.28	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.587	Hr.	8.210	29.45	_____
Other	8.850	Hr.	6.719	59.47	_____
				=====	
Total LABOR Costs				88.92	_____
=====					
Residual returns to land, management, and profit				-49.64	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RANGE Annual Lease	20.000	Acre	3.500	70.00	_____
				=====	
Total LAND Costs				70.00	_____
=====					
Residual returns to management and profit				-119.64	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-119.64	_____
=====					
Total Projected Cost of Production				375.12	_____

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
ADULT MOHAIR	40.800	lb.	1.6000	65.28	_____
CULL DOES	1.140	head	30.0000	34.20	_____
KID GOATS	2.400	head	20.0000	48.00	_____
KID MOHAIR - KID	16.200	lb.	4.0000	64.80	_____
YEARLING MOHAIR	7.200	lb.	2.0000	14.40	_____
YRLG DOE MOHAIR	9.600	lb.	3.0000	28.80	_____
				=====	
Total GROSS Income				255.48	_____
VARIABLE COST Description				Total	
=====				=====	
BARN				0.01	_____
FENCE				1.85	_____
HIREN LABOR				3.11	_____
Interest - OC Borrowed				4.89	_____
LIVESTOCK LABOR				56.36	_____
MARKETING GOATS				8.80	_____
MISC. EXPENSE GOATS				7.13	_____
PICKUP TRUCK 3/4 TON				35.08	_____
RANGE CUBES GOATS				24.30	_____
SALT AND MINERAL				12.72	_____
SHEARING GOATS				21.60	_____
SHED				0.00	_____
STOCK SPRAYER				0.04	_____
STOCK TRAILER				0.05	_____
TRANSPORTATION GOATS				29.34	_____
VET. MEDICINE GOATS				10.80	_____
WATER				0.07	_____
WORKING PENS				0.26	_____
				=====	
Total VARIABLE COST				216.42	_____
GROSS INCOME minus VARIABLE COST				39.06	_____
FIXED COST Description		Unit	Total		
=====		=====	=====		
Machinery and Equipment		Acre		52.35	_____
Livestock				36.34	_____
Land		Acre		70.00	_____
				=====	
Total FIXED Cost				158.70	_____
Total of ALL Cost				375.12	_____
NET PROJECTED RETURNS				-119.64	_____