

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C1)

Table 22.A Estimated costs and returns per Acre
Continuous Wheat, Furrow Irrigated, (NG)
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.75	136.0000	102.00	_____
wheat	bu.	8.70	60.0000	522.00	_____

TOTAL INCOME				624.00	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	23.11	1.2000	27.73	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.50	60.0000	30.00	_____
fert(P) - liquid	lb.	0.91	40.0000	36.40	_____
fert(N) - liquid	lb.	0.68	30.0000	20.40	_____
CUSTOM					
fert appl - ANH3	acre	10.00	1.0000	10.00	_____
insec+appl - wheat	acre	8.76	1.0000	8.76	_____
harv&haul-wheat irr	bu.	0.77	60.0000	46.20	_____
CROP INSURANCE					
wheat - irrigated	acre	23.90	1.0000	23.90	_____
OPERATOR LABOR					
Implements	hour	10.70	0.4322	4.62	_____
Tractors	hour	10.70	0.5723	6.12	_____
HAND LABOR					
Implements	hour	10.70	0.2121	2.26	_____
IRRIGATION LABOR					
Furrow	hour	10.70	2.4587	26.30	_____
DIESEL FUEL					
Tractors	gal	3.95	2.9030	11.46	_____
GASOLINE					
Self-Propelled Eq.	gal	3.52	2.0100	7.07	_____
NATURAL GAS					
Furrow	Mcf	4.40	17.5000	77.00	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.91	1.0000	4.91	_____
Tractors	Acre	6.21	1.0000	6.21	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
Furrow	ac-in	3.96	17.5000	69.35	_____
INTEREST ON OP. CAP.	Acre	12.74	1.0000	12.74	_____

TOTAL DIRECT EXPENSES				431.65	_____
RETURNS ABOVE DIRECT EXPENSES				192.34	_____
FIXED EXPENSES					
Implements	Acre	7.67	1.0000	7.67	_____
Tractors	Acre	8.86	1.0000	8.86	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____
Furrow	Acre	22.58	1.0000	22.58	_____

TOTAL FIXED EXPENSES				39.36	_____

TOTAL SPECIFIED EXPENSES				471.01	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				152.98	_____
ALLOCATED COST ITEMS					
cash rent - wheati	acre	85.00	1.0000	85.00	_____
RESIDUAL RETURNS				67.98	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 22.B Estimated resource use and costs for field operations, per Acre
Continuous Wheat, Furrow Irrigated, (NG)
2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc	tandem	100	0.138	1.00	Jun	4.78	2.75	1.52	2.16	0.303	3.24				14.47
chisel		125	0.099	1.00	Jul	4.21	2.36	0.69	1.12	0.219	2.34				10.74
field cultivator	35 ft	150	0.065	1.00	Jul	2.74	1.11	0.75	1.31	0.143	1.53				7.47
fert(N) - ANH3	lb.			1.00	Aug							60.0000	0.50	30.00	30.00
fert appl - ANH3	acre											1.0000	10.00	10.00	10.00
bedder		150	0.057	1.00	Aug	2.39	0.97	0.44	0.62	0.125	1.34				5.79
grain drill		40	0.212	1.00	Sep	3.53	1.65	1.50	2.43	0.424	4.53				13.66
seed- wheat	bu.											1.2000	23.11	27.73	27.73
fert(P) - liquid	lb.											40.0000	0.91	36.40	36.40
fert(N) - liquid	lb.											30.0000	0.68	20.40	20.40
wheat - irrigated	acre											1.0000	23.90	23.90	23.90
Furrow	ac-in			1.00	Sep			58.54	22.58	0.983	10.52	7.0000			91.64
Furrow	ac-in			1.00	Feb			29.27		0.491	5.26	3.5000			34.53
insec+appl - wheat	acre			1.00	Mar							1.0000	8.76	8.76	8.76
Pickup Truck	3/4 ton		0.006	20.00	Mar			7.24	0.24						7.48
Furrow	ac-in			1.00	Apr			29.27		0.491	5.26	3.5000			34.53
Furrow	ac-in			1.00	May			29.27		0.491	5.26	3.5000			34.53
harv&haul-wheat irr	bu.			1.00	Jun							60.0000	0.77	46.20	46.20
TOTALS						17.67	8.86	158.51	30.49	3.675	39.32			203.39	458.27
INTEREST ON OPERATING CAPITAL															12.74
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															471.01

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